

**Regular Meeting of the Barre City Council
Held August 10, 2020**

The Regular Meeting of the Barre City Council was called to order on video conference by Mayor Lucas Herring at 7:00 PM. In attendance, participating on video or phone, were: From Ward I, Councilors Jake Hemmerick and John Steinman; from Ward II, Councilors Michael Boutin and Teddy Waszazak; and from Ward III, Councilors Rich Morey and Ericka Reil. Other City staff present via video or phone were City Manager Steve Mackenzie, Finance Director Dawn Monahan, Planning Director Janet Shatney, Public Works Director Bill Ahearn, and Clerk/Treasurer Carol Dawes.

Absent: NONE

Adjustments to the Agenda:

Mayor Herring said he will add an agenda item to appoint a Councilor to the Barre Area Development Corporation board. The Mayor also said the agenda item related to water/sewer rates is deferred to next week's agenda.

Approval of Consent Agenda:

Council approved the following consent agenda items on motion of Councilor Steinman, seconded by Councilor Morey. Councilor Boutin noted for the record that his brother is the owner of LegenDairy Ice Cream. Councilors did not see a need for recusal. **Motion carried on roll call vote, with all voting in favor.**

- Minutes of the following meetings:
 - Special Meeting of August 5, 2020
- City Warrants as presented:
 - Approval of Week 2020-32, dated August 12, 2020:
 - Accounts Payable: \$115,683.31
 - Payroll (gross): \$125,760.51
- 2020 Licenses & Permits:
 - Food Vending Licenses:
 - Morse Block Deli (for Food Truck Thursdays in Currier Park)
 - LegenDairy Ice Cream (for Food Truck Thursdays in Currier Park)

The City Clerk/Treasurer Report –

Clerk/Treasurer Dawes reported on the following:

- Polls open for the state primary elections tomorrow, August 11th, from 7AM – 7PM. Voting will be by drive-through in the Civic Center BOR.
- City Hall remains closed to the public, but offices are providing services via phone and email.
- Property tax bills will be mailed later this week. The first quarter due date has been deferred to September 15th.

Liquor Control – Clerk Dawes said Emslie's Florist has submitted a new liquor license application. The Clerk will invite them to attend next week's meeting as a new licensee.

City Manager's Report - Manager Mackenzie reported on the following:

- Bids are due for the Alumni Hall boiler and restroom restoration projects.
- Asbestos remediation in City Hall has been completed; similar work has started at Alumni Hall.
- Received bids for City Hall heating system upgrades. Will come to Council for approval next week.
- Reminder to committees that meetings can begin again, either in person or virtually.

Visitors and Communications – NONE

Old Business –

A) Digester Boiler Completion Report.

Public Works Director Bill Ahearn said the new wastewater treatment facility boiler has been functioning the past 2 ½ weeks, and final inspection is scheduled for this Thursday. This improvement should solve odor issues in the north end of the City.

New Business –

A) Good Samaritan Haven Presentation.

GSH executive director Rick DeAngelis gave an update on reopening the homeless shelter in the face of the COVID pandemic. At the beginning of the pandemic local homeless people were moved into area motels. The need in Washington County is second only to Chittenden County. The Haven works closely with the police department community services officer to provide services to their residents. This winter they will reduce the number of beds to comply with the directives put out by the Vermont Department of Health. There will be 15 beds in Montpelier and 15 beds in Barre. Karen Nelson from VDH has been helping to reduce risks associated with COVID.

Mr. DeAngelis said they are looking to improve their housing throughout the community in addition to continue to use their facility on Seminary Street.

The Haven has submitted a request to the City for a special exemption to allow their residents to use the building during the day. The current permit doesn't allow daytime use except in the winter, but with the lack of public spaces available in the downtown because of the pandemic, having the shelter open would be helpful. Mayor Herring said the special exemption will be coming before Council for consideration.

There was discussion on sharing rooms in the shelter, types of spaces available in Montpelier as compared to Barre, and services provided to residents.

Old Business, continued –

B) Decide Final FY21 Budget Adjustments.

Councilor Boutin made the motion to take the discussion off the table, seconded by Councilor Hemmerick. **Motion carried on roll call vote, with all voting in favor.**

Councilor Boutin referenced the memo sent out by Manager Mackenzie over the weekend, and made the motion to approve the recommendations made by the Manager. The motion was seconded by Councilor Steinman. It was agreed upon by the mover and seconder that the motion included any use of Semprebion Annuity Funds be deferred until necessary during the fiscal year.

Councilor Waszazak offered a friendly amendment to restore two of cuts made to the voter-approved FY21 budget: roadside mowing and fire department call force training. He said the restored funds are to be taken out of the restored Barre Area Development Corporation allocation. The mover of the original motion did not accept the friendly amendment.

Councilor Waszazak made the motion to amend the original motion by restoring the cuts made to the voter-approved budget for roadside mowing, fire department call force training, and police department training/development. The motion was seconded by Councilor Morey. Councilor Morey recommended the restored funds be taken equally from the allocations for BADC, the Barre Partnership and the Aldrich Library. There was no support for the recommendation.

BADC president Sarah Field said there is enough money associated with the funding formula error

identified last week to allow the City to fully fund BADC and still have funds available to make other positive adjustments as recommended by the Manager.

It was noted by the Mayor at this point in the meeting that Councilor Reil was experiencing connectivity problems and had dropped out of the meeting temporarily.

Council voted on Councilor Waszazak's motion to amend. **Motion carried on roll call vote, with Mayor Herring and Councilors Waszazak, Morey and Hemmerick voting in favor, and Councilors Boutin and Steinman voting against. Councilor Reil did not participate in the vote.**

Council voted on Councilor Boutin's original motion as amended. **Motion carried on roll call vote, with all voting in favor. Councilor Reil did not participate in the vote.**

For clarity's sake, Manager Mackenzie reviewed the results of the vote and budget adjustments, saying as just approved by the Council, BADC's allocation will be set at its original voter-approved amount minus \$7,229, which is the total amount being restored to roadside mowing, fire department call force training and police department training/development.

Added) Appoint Councilor to BADC Board.

Councilor Morey made the motion to appoint Councilor Hemmerick as Council-appointee to the BADC board of directors, seconded by Councilor Waszazak. Councilor Hemmerick said he would be willing to serve. Ms. Field said as per the BADC charter, this position will be a non-voting member of the board. **Motion carried on roll call vote, with all voting in favor. Councilor Reil did not participate in the vote.**

Councilor Hemmerick said he is looking forward to serving as liaison.

New Business, continued -

B) Update on New Grant Applications for the City of Barre.

Manager Mackenzie reviewed the matrix he distributed recently, and said this is how the City will track ongoing and potential grants.

Mayor Herring noted Councilor Reil had rejoined the meeting.

C) Approve FY21 Water/Sewer Rate Resolution 2020-09.

Mayor Herring said this item is deferred to next week's meeting.

D) WWTF Used Replacement Loader Purchase Authorization.

DPW director Ahearn reviewed the five potential machines they reviewed, and said the Komatsu matches the City's current equipment, the mechanic has completed his inspection, and the price is within the budgeted amount. He said the estimated life of the loader is 15 years.

Council approved purchase of the loader as recommended on motion of Councilor Boutin, seconded by Councilor Reil. **Motion carried on roll call vote, with all voting in favor.**

E) Approval of Athena Leadership Award Nomination.

Mayor Herring asked for suggested nominations. Hearing none, the Mayor recommended the City renew last year's nomination of Alexis Dexter. Council approved the nomination on motion of Councilor Boutin, seconded by Councilor Morey. **Motion carried on roll call vote, with all voting in favor.**

To be approved at 08/18/20 Barre City Council Meeting

F) Council Priorities Review.

Mayor Herring reviewed individual Councilors' priority items and timelines.

G) Council Ground Rules Discussion.

Mayor Herring reviewed the ground rules.

Round Table –

Councilors encouraged people to come out and vote tomorrow for the state primary election.

Councilor Boutin said he recently met with Police Chief Tim Bombardier to review calls for service. He suggested Councilors schedule a ride-along with the police department when COVID conditions allow.

Councilor Waszazak noted the Kitty Korner Café is now open on North Main Street.

Councilor Hemmerick thanked the Energy Committee, and said he recently participated in a virtual energy audit as recommended by the committee.

Mayor Herring made the following announcements:

- Vermont has conducted over 100,000 COVID tests to date.
- Food Truck Thursdays in Currier Park are going well.
- Councilor Reil is to be congratulated for receipt of a regional advocacy award.

Executive Session – NONE

The Council meeting was adjourned by Mayor Herring at 8:42 PM.

There is no audio recording of this meeting. The meeting was recorded by the video conference platform.

Respectfully submitted,

Carolyn S. Dawes, City Clerk

By check number for check acct 01(GENERAL FUND) and check dates 08/12/20 thru 08/12/20

Vendor

PO Number	Invoice Number	Invoice Description	Account Number	Account Description	PO Amount	Invoice Amount	Check

01095	A & L MACHINING INC						
	05599A	STEEL ROD	001-8050-320.0743	TRUCK MAINT - STS	0.00	15.70	137673
01088	AFSCME COUNCIL 93						
PR01:184	PR-08/12/20	Payroll Transfer	001-2000-240.0007	UNION DUES PAYABLE	0.00	203.00	E32
01177	AQUAPLATES INC						
	I1225	40 PLATES	003-8330-320.0737	LAB MAINT	0.00	76.93	137674
01187	ATC GROUP SERVICES LLC						
	2276260	services through 6/12/20	048-8315-200.0210	ENT ALY O&M	0.00	8,999.11	137712
	2284537	services through 7/17/.20	048-8315-200.0210	ENT ALY O&M	0.00	4,169.84	137712
					0.00	13,168.95	
23018	AUBUCHON HARDWARE						
	495270	2 GAL GAS CAN	001-8050-320.0740	EQUIPMENT MAINT - STS	0.00	17.09	137675
	495374	FASTENERS, NIPPLES	001-8050-320.0743	TRUCK MAINT - STS	0.00	16.34	137675
					0.00	33.43	
02123	BARRE PARTNERSHIP THE						
	AUGUST2020	FY 21 Aug payment	001-8035-120.0172	BARRE PARTNERSHIP	0.00	5,416.66	137713
02189	BAY STATE ELEVATOR CO						
	539516	OPERA HOUSE MAINT SVC	001-6043-320.0731	CITY HALL IMPROVE/REPAIRS	0.00	370.16	137676
	539825	ALUMNI HALL MAINT SVC	001-7020-320.0729	ANNEX MAINT	0.00	188.08	137676
	540096	PUBLIC SAFETY MAINT SVC	001-7035-320.0727	BLDG & GROUNDS MAINT	0.00	291.06	137676
					0.00	849.30	
02218	BELL KEITH OR CITY OF BARRE						
	0145-0042A	REFUND DEL TAXES	001-2000-200.0214	REFUND OVERPAYMENT-T/C	0.00	451.78	137677
02204	BENOIT ELECTRIC INC						
	3812	CIRCUIT BREAKER INSTALL	003-8330-320.0727	BLDG & GROUNDS MAINT	0.00	417.02	137678
02241	BOMBARDIER TIMOTHY						
	08052020	PHONE, GAS	001-6050-310.0616	PAGERS/CELL/AIR CARDS	0.00	200.00	E33
	08052020	PHONE, GAS	001-6050-330.0835	VEHICLE FUEL	0.00	299.59	E33
					0.00	499.59	
03217	C V LANDFILL INC						
	685875	GRIT DISPOSAL	003-8330-230.0518	GRIT	0.00	1,694.94	137679
03028	CAPITAL FIRE MUTUAL AID SYSTEM/CAP						
	545	PIPELINE ANNUAL PAYMENT	001-6055-200.0214	TELEPHONE LANDLINE	0.00	1,633.62	137680
03043	CASELLA WASTE MGT INC						
	2415209		001-7020-200.0213	RUBBISH REMOVAL	0.00	392.50	137681

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03205 CITY OF BARRE PENSION PLAN & TRUST							
PR01:184	PR-08/12/20	Payroll Transfer	001-2000-240.0006	ANNUITY PAYABLE	0.00	509.32	137714
03337 COMMUNITY BANK NA							
PR01:184	PR-08/12/20	Payroll Transfer	001-2000-240.0001	FEDERAL TAX PAYABLE	0.00	12,529.35	137716
PR01:184	PR-08/12/20	Payroll Transfer	001-2000-240.0004	FICA PAYABLE	0.00	18,406.06	137716

					0.00	30,935.41	
03308 COMMUNITY BANK NA							
PR01:184	PR-08/12/20	Payroll Transfer	001-2000-240.0013	HSA PAYABLE	0.00	235.00	137715
04063 DURGIN STEVEN							
	08042020	CLOTHING ALLOWANCE	001-6050-340.0943	FOOTWARE	0.00	101.50	137682
05069 EDWARD JONES							
PR01:184	PR-08/12/20	Payroll Transfer	001-2000-240.0006	ANNUITY PAYABLE	0.00	201.00	137717
05059 ENDYNE INC							
	339079	TESTING	002-8220-320.0749	WATER SAMPLING/TESTING	0.00	100.00	137683
05030 ESMI OF NEW YORK LLC							
	21702	BIOSOLIDS REMOVAL	003-8330-230.0519	DISPOSAL OF SLUDGE	0.00	6,892.08	137684
05007 EVERETT J PRESCOTT INC							
	5711273	VALVE, GASKET, FLG ACC	003-8330-320.0740	EQUIPMENT MAINT	0.00	1,491.44	137685
	5734369	GRIP RING, CPLG, CLAMP	002-8200-320.0750	MAIN LINE MAINT	0.00	4,935.59	137685
	5735663	VALVE, BOX COVER	002-8200-320.0750	MAIN LINE MAINT	0.00	681.22	137685
	5736924	PVC SWR PIPE, LUBE	003-8300-320.0750	MAIN LINE MAINT	0.00	902.94	137685
	5737676	MH FRAME, SEWER COVER	003-8300-320.0750	MAIN LINE MAINT	0.00	1,122.19	137685
	5737676	MH FRAME, SEWER COVER	003-8300-320.0749	SURFACE SEWERS	0.00	708.97	137685
	5739471	FIXED TOP EXT L/C	002-8200-320.0750	MAIN LINE MAINT	0.00	151.82	137685

					0.00	9,994.17	
06009 F W WEBB CO							
	67957172	CLAMP, PVC PIPE	002-8220-320.0727	BLDG & GROUNDS MAINT	0.00	224.18	137686
	67957247-2	PVC PIPE	002-8220-320.0727	BLDG & GROUNDS MAINT	0.00	170.50	137686
	68071739	CLAP, CPLG, ADAPTOR	002-8220-320.0727	BLDG & GROUNDS MAINT	0.00	287.55	137686
	68072342	PVC PIPE	002-8220-320.0727	BLDG & GROUNDS MAINT	0.00	143.45	137686

					0.00	825.68	
06065 FISHER AUTO PARTS							
	291-634422	OIL, GREASE	001-8500-320.0740	EQUIPMENT MAINT	0.00	12.94	137687
07073 G D MACHINES							
	424457	REPLACE BEARING, LABOR	003-8330-320.0740	EQUIPMENT MAINT	0.00	346.40	137688

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	424459	REPLACE BEARING/SEAL	003-8330-320.0740	EQUIPMENT MAINT	0.00	633.40	137688
					0.00	979.80	
07006 GREEN MT POWER CORP							
	20586	TRAFFIC SIGNAL N MAIN/MAP	001-6070-200.0210	TRAFFIC LIGHT ELECTRICITY	0.00	90.78	137689
	21123000	12 N MAIN ST CITY HALL	001-6043-200.0210	CITY HALL ELECTRICITY	0.00	194.58	137689
	30586	TRAFFIC SIGNAL MAPLE/SUMM	001-6070-200.0210	TRAFFIC LIGHT ELECTRICITY	0.00	62.25	137689
	58336	N MAIN ST-PUMP STA	003-8300-200.0212	ELECTRICITY NO MAIN ST	0.00	346.90	137689
	69716000000	BAILEY ST WEST HILL TNK	002-8200-200.0208	Electricity-Bailey St	0.00	25.08	137689
	80586000	STREET LIGHTS	001-6060-200.0210	ELECTRICITY	0.00	12,009.40	137689
	8939200000	15 FOURTH ST PUBLIC SAFET	001-7035-200.0210	ELECTRICITY	0.00	1,789.73	137689
					0.00	14,518.72	
07008 GUYS REPAIR SHOP LLC							
	35070	ROLL LINE-WEED WACKER	001-8050-350.1061	SUPPLIES - GARAGE	0.00	16.99	137690
	35148	AIR FILTER	001-8050-320.0740	EQUIPMENT MAINT - STS	0.00	7.95	137690
					0.00	24.94	
09041 ISLAND TECH SERVICES NE							
	ITSNE40647	SIGMS, SPLIT-CENTER FOCUS	001-6050-320.0720	VEHICLE MAINTENANCE	0.00	782.00	137691
12099 LEAF							
	10874373	COPIER LEASE	001-5010-210.0312	OFFICE MACHINES MAINT	0.00	784.50	137692
12009 LOWELL MCLEODS INC							
	S60628	STEEL	001-8050-320.0743	TRUCK MAINT - STS	0.00	35.00	137693
	S60635	USS G8 W/LNC	001-8050-320.0740	EQUIPMENT MAINT - STS	0.00	108.94	137693
	S60638	STEEL	001-8050-320.0743	TRUCK MAINT - STS	0.00	68.75	137693
	S60645	STEEL	001-8050-320.0743	TRUCK MAINT - STS	0.00	3.75	137693
					0.00	216.44	
13189 MILES SUPPLY INC							
	0136232-01	HAND SOAP	001-9130-370.1380	COVID-19 MATERIALS	0.00	83.32	137694
	0136232-02	HAND SOAP	001-9130-370.1380	COVID-19 MATERIALS	0.00	83.31	137694
	0139330-01	TOILET PAPER, TRASH BAGS	001-7035-350.1049	CUSTODIAL SUPPLIES	0.00	312.93	137694
					0.00	479.56	
14016 NELSON ACE HARDWARE							
	244355	ANT CONTROL	001-7035-320.0727	BLDG & GROUNDS MAINT	0.00	10.78	137695
	244486	GRASS SEED, CLEANER	001-8500-320.0727	BUILDING MAINT (HOPE)	0.00	5.93	137695
	244486	GRASS SEED, CLEANER	001-8500-320.0732	GROUNDS MAINT (HOPE)	0.00	89.99	137695
	244778	COUPLING, NIPPLE	003-8330-320.0740	EQUIPMENT MAINT	0.00	10.69	137695
	244952	GARDEN SPRAYER	001-8050-320.0740	EQUIPMENT MAINT - STS	0.00	17.09	137695
					0.00	134.48	
14154 NORTH COUNTRY FEDERAL CREDIT UNION							
PR01:184	PR-08/12/20	Payroll Transfer	001-2000-240.0009	SAVINGS PAYABLE	0.00	75.00	137718

08/10/20
02:40 pm

City of Barre Accounts Payable
Warrant/Invoice Report # 21-7

Page 4 of 6
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By check number for check acct 01(GENERAL FUND) and check dates 08/12/20 thru 08/12/20

Vendor							
PO	Invoice	Invoice	Account	Account	PO	Invoice	
Number	Number	Description	Number	Description	Amount	Amount	Check
PR01:184	PR-08/12/20	Payroll Transfer	001-2000-240.0013	HSA PAYABLE	0.00	112.00	137718
					0.00	187.00	
14121 NORTHFIELD AUTO SUPPLY							
	316922	FITTING	001-8050-320.0740	EQUIPMENT MAINT - STS	0.00	21.66	137696
	317366	SILICONE HOSE	001-6050-320.0720	VEHICLE MAINTENANCE	0.00	41.30	137696
	318838	TOGGLE	001-8050-320.0740	EQUIPMENT MAINT - STS	0.00	4.68	137696
	318866	HOSE, HOSE FITTING	001-8050-320.0743	TRUCK MAINT - STS	0.00	134.35	137696
	318956	LAMP SIGNAL, LED ID BAR	001-8050-320.0743	TRUCK MAINT - STS	0.00	159.85	137696
	319026	CAP NUT, PREM AW 32 HYD	001-8050-320.0743	TRUCK MAINT - STS	0.00	144.13	137696
	319060	PREM AW 32 HYD FL	001-8050-320.0743	TRUCK MAINT - STS	0.00	94.02	137696
	319287	SILICONE HOSE, CLAMP	003-8300-320.0743	TRUCK MAINT	0.00	8.41	137696
					0.00	608.40	
14089 NORTHFIELD SAVINGS BANK							
PR01:184	PR-08/12/20	Payroll Transfer	001-2000-240.0009	SAVINGS PAYABLE	0.00	1,276.39	137719
PR01:184	PR-08/12/20	Payroll Transfer	001-2000-240.0013	HSA PAYABLE	0.00	438.69	137719
					0.00	1,715.08	
14059 NOVUS BECKLEY HILL SOLAR LLC							
	35	EST MONTHLY GENERATION	002-8220-200.0212	BECKLEY HILL SOLAR PROJ	0.00	6,042.00	137698
15020 O'REILLY AUTOMOTIVE INC							
	5666-198135	WIPES, PAPER	001-6050-320.0720	VEHICLE MAINTENANCE	0.00	23.46	137699
	5666-198283	OIL FILTER	001-7015-320.0721	FIELD MAINTENANCE	0.00	34.97	137699
	5666-198408	CARB CLEANER	001-7015-470.1270	MACHINE/EQUIP OUTLAY	0.00	10.98	137699
					0.00	69.41	
15046 OFFICE OF CHILD SUPPORT							
PR01:184	PR-08/12/20	Payroll Transfer	001-2000-240.0009	SAVINGS PAYABLE	0.00	98.08	137720
15051 ONE CREDIT UNION							
PR01:184	PR-08/12/20	Payroll Transfer	001-2000-240.0009	SAVINGS PAYABLE	0.00	1,353.48	137721
16077 PERSHING LLC							
PR01:184	PR-08/12/20	Payroll Transfer	001-2000-240.0006	ANNUITY PAYABLE	0.00	225.00	137722
16003 PIKE INDUSTRIES INC							
	1092010	ASPHALT	001-8050-350.1064	SUPPLIES - SS	0.00	200.33	137700
	1092500	ASPHALT	001-8050-360.1172	BITUMINOUS HOT MIX-ST	0.00	334.33	137700
					0.00	534.66	
16090 POLLARDWATER.COM-EAST							
	0172129	power lift,delivery	003-8300-320.0750	MAIN LINE MAINT	0.00	601.46	137723

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Vendor

PO Number	Invoice Number	Invoice Description	Account Number	Account Description	PO Amount	Invoice Amount	Check

16146 POULIOT BROOKE							
	08042020	PHONE STIPEND	001-6050-310.0616	PAGERS/CELL/AIR CARDS	0.00	50.00	E34
16102 PRUDENTIAL RETIREMENT							
PR01:184	PR-08/12/20	Payroll Transfer	001-2000-240.0006	ANNUITY PAYABLE	0.00	210.00	137724
17002 QUILL CORP							
	9132491	CHAIRMATS, PENCILS	001-5060-360.1165	PROGRAM MATERIALS	0.00	33.52	137701
	9132491	CHAIRMATS, PENCILS	001-5070-350.1053	OFFICE SUPPLIES/EQUIPMENT	0.00	62.40	137701
	9132491	CHAIRMATS, PENCILS	001-8020-350.1053	OFFICE SUPPLIES/EQUIPMENT	0.00	62.40	137701

					0.00	158.32	
18004 REYNOLDS & SON INC							
	3374506	GLOVES	003-8330-340.0941	EQUIPMENT - SAFETY	0.00	134.79	137702
19210 S D IRELAND CONCRETE CONSTRUCTION							
	354516	BRICKS	001-8050-350.1064	SUPPLIES - SS	0.00	325.35	137703
	354516	BRICKS	003-8300-320.0750	MAIN LINE MAINT	0.00	325.35	137703

					0.00	650.70	
19061 SCHWAAB INC							
	5123262	DATE STAMP	001-5040-350.1053	OFFICE SUPPLIES/EQUIPMENT	0.00	91.50	137704
19150 SHERWIN WILLIAMS CO							
	1549-8	SWITCH ROCKER	001-8050-320.0740	EQUIPMENT MAINT - STS	0.00	32.99	137705
	1764-3	FILTER, PUMP PROTECTOR	001-8050-320.0740	EQUIPMENT MAINT - STS	0.00	21.88	137705

					0.00	54.87	
19067 SOUTHWORTH NORWOOD							
	07312020	BOOT REIMB	001-8050-340.0943	FOOTWARE	0.00	319.95	137706
19237 SUSCINSKI SARAH OR CITY OF BARRE							
	1095-0372	REFUND PROP TAX	001-2000-200.0214	REFUND OVERPAYMENT-T/C	0.00	16.16	137707
19160 SWISH WHITE RIVER							
	W387153	GLOVES	002-8200-340.0941	EQUIPMENT - SAFETY	0.00	240.00	137708
20002 TIMES ARGUS ASSOC INC							
	109893	NEW COMMITEES SOLICITATIO	001-5010-230.0510	ADVERTISING/PRINTING	0.00	46.77	137709
	109928	AGENDA 7/28/2020	001-5010-230.0510	ADVERTISING/PRINTING	0.00	178.35	137709
	110587	NEW COMMITEES SOLICITATIO	001-5010-230.0510	ADVERTISING/PRINTING	0.00	46.77	137709

					0.00	271.89	
20079 TUCKER RANDALL							
	08042020	BOOT REIMBURSEMENT	001-6050-340.0943	FOOTWARE	0.00	146.95	137710

By check number for check acct 01(GENERAL FUND) and check dates 08/12/20 thru 08/12/20

Vendor

PO Number	Invoice Number	Invoice Description	Account Number	Account Description	PO Amount	Invoice Amount	Check

20020	TWOMBLY OLIVER L						
	14917	professional services	001-5030-120.0170	PROF SERVICES - CITY ATT	0.00	3,600.00	137725
21002	UNIFIRST CORP						
	4505248	UNIFORMS	001-6043-340.0940	CLOTHING	0.00	29.18	137711
	4505248	UNIFORMS	001-7015-340.0940	CLOTHING	0.00	18.84	137711
	4505248	UNIFORMS	001-8500-340.0940	CLOTHING	0.00	28.31	137711
	4507210	UNIFORMS	001-6043-340.0940	CLOTHING	0.00	29.18	137711
	4507210	UNIFORMS	001-7015-340.0940	CLOTHING	0.00	18.84	137711
	4507210	UNIFORMS	001-8500-340.0940	CLOTHING	0.00	28.31	137711
	4507211	UNIFORMS	001-8050-320.0743	TRUCK MAINT - STS	0.00	63.00	137711
	4507211	UNIFORMS	001-8050-340.0940	CLOTHING	0.00	184.69	137711
	4507211	UNIFORMS	002-8200-340.0940	CLOTHING	0.00	86.74	137711
	4507211	UNIFORMS	003-8300-340.0940	CLOTHING	0.00	54.51	137711
	4507215	UNIFORMS	002-8220-340.0940	CLOTHING	0.00	76.54	137711
					-----	0.00	618.14
21003	US POSTMASTER						
	081020	tax bills postage	001-5010-360.1163	POSTAGE FOR METER	0.00	1,231.69	137726
22100	VERMONT DEPT OF TAXES						
PR01:184	PR-08/12/20	Payroll Transfer	001-2000-240.0002	STATE TAX PAYABLE	0.00	3,873.12	137727
						-----	115,683.61
						=====	

To the Treasurer of City of Barre, We Hereby certify that there is due to the several persons whose names are listed hereon the sum against each name and that there are good and sufficient vouchers supporting the payments aggregating \$ ***115,683.61

Let this be your order for the payments of these amounts.

Employee Tax Summary Report

by name for check dates 08/12/20 thru 08/12/20

Gross	FWT	FICA	MEDI	SWT	SDI	ERFICA	ERMEDI	FUTA	SUTA	Local	Net
Employee: 0090	ABARE, LANCE R.										
932.00	54.62	54.56	12.76	18.96	0.00	54.56	12.76	0.00	0.00	0.00	0.00
Employee: 0136	AHEARN, WILLIAM E.										
1713.79	137.30	105.02	24.56	82.01	0.00	105.02	24.56	0.00	0.00	0.00	0.00
Employee: 0145	ALDSWORTH, JOSEPH G.										
1409.95	120.66	85.71	20.04	34.64	0.00	85.71	20.04	0.00	0.00	0.00	0.00
Employee: 0417	BARIL, JAMES A.										
1356.32	144.72	76.96	18.00	43.34	0.00	76.96	18.00	0.00	0.00	0.00	0.00
Employee: 0570	BENJAMIN, KENNETH S.										
916.40	90.65	55.95	13.08	27.12	0.00	55.95	13.08	0.00	0.00	0.00	0.00
Employee: 0580	BENSON, NICHOLAS J.										
1468.94	187.13	89.65	20.97	56.07	0.00	89.65	20.97	0.00	0.00	0.00	0.00
Employee: 0590	BERGERON, JEFFREY R.										
1217.30	84.24	70.82	16.56	27.23	0.00	70.82	16.56	0.00	0.00	0.00	0.00
Employee: 1005	BOMBARDIER, TIMOTHY J.										
1730.80	237.35	105.50	24.67	86.13	0.00	105.50	24.67	0.00	0.00	0.00	0.00
Employee: 1100	BRAMMAN, KATHRYN H.										
2633.61	267.33	159.30	37.27	80.73	0.00	159.30	37.27	0.00	0.00	0.00	0.00
Employee: 1097	BREAULT, BONNIE J.										
1072.95	127.10	65.49	15.32	38.06	0.00	65.49	15.32	0.00	0.00	0.00	0.00
Employee: 1130	BRENT, DOUGLAS S.										
1634.80	218.45	99.55	23.28	65.46	0.00	99.55	23.28	0.00	0.00	0.00	0.00
Employee: 1390	BULLARD, DON A.										
1070.01	141.36	66.34	15.52	43.44	0.00	66.34	15.52	0.00	0.00	0.00	0.00
Employee: 1397	BULLARD, JONATHAN R.										
1889.06	273.82	116.81	27.32	82.07	0.00	116.81	27.32	0.00	0.00	0.00	0.00
Employee: 1675	CARMINATI, JOEL F., JR										
1743.78	142.93	102.90	24.06	42.82	0.00	102.90	24.06	0.00	0.00	0.00	0.00
Employee: 1720	CETIN, MATTHEW J.										
1332.00	90.31	73.45	17.18	28.96	0.00	73.45	17.18	0.00	0.00	0.00	0.00
Employee: 1810	CHARBONNEAU, MICHAEL J.										
1197.00	101.06	63.62	14.88	30.25	0.00	63.62	14.88	0.00	0.00	0.00	0.00
Employee: 1815	CHASE, SHERRY L.										
1589.67	133.94	87.49	20.46	40.38	0.00	87.49	20.46	0.00	0.00	0.00	0.00
Employee: 1964	COPPING, NICHOLAS R.										
1332.41	139.63	75.37	17.63	41.82	0.00	75.37	17.63	0.00	0.00	0.00	0.00
Employee: 2015	CRUGER, ERIC J.										
1037.40	105.52	63.84	14.93	31.58	0.00	63.84	14.93	0.00	0.00	0.00	0.00
Employee: 2205	CUSHMAN, BRIAN K.										
1243.20	88.85	72.11	16.87	28.55	0.00	72.11	16.87	0.00	0.00	0.00	0.00
Employee: 2207	CYR, CHRISTOPHER M.										
31.25	0.00	1.94	0.45	0.00	0.00	1.94	0.45	0.00	0.00	0.00	0.00
Employee: 2240	DAWES, CAROLYN S.										
1196.60	121.10	70.59	16.51	36.19	0.00	70.59	16.51	0.00	0.00	0.00	0.00
Employee: 2330	DEGREENIA, CATHERINE I.										
1178.40	144.60	69.73	16.31	42.71	0.00	69.73	16.31	0.00	0.00	0.00	0.00
Employee: 2332	DEMELL, WILLIAM M.										
1011.60	101.89	59.43	13.90	30.49	0.00	59.43	13.90	0.00	0.00	0.00	0.00
Employee: 2355	DEXTER, DONNEL A.										
1136.40	130.09	64.01	14.97	38.95	0.00	64.01	14.97	0.00	0.00	0.00	0.00
Employee: 2415	DONALD, LANCE B.										
891.20	85.75	53.77	12.57	25.43	0.00	53.77	12.57	0.00	0.00	0.00	0.00

Employee Tax Summary Report

by name for check dates 08/12/20 thru 08/12/20

Gross	FWT	FICA	MEDI	SWT	SDI	ERFICA	ERMEDI	FUTA	SUTA	Local	Net
Employee: 2445	DROWN, JACOB D.										
1272.57	160.08	76.70	17.94	47.95	0.00	76.70	17.94	0.00	0.00	0.00	0.00
Employee: 2570	DUHAIME, ROBERT H.										
1340.50	145.80	79.38	18.57	43.60	0.00	79.38	18.57	0.00	0.00	0.00	0.00
Employee: 2580	DURGIN, STEVEN J.										
1809.21	234.22	105.13	24.59	70.19	0.00	105.13	24.59	0.00	0.00	0.00	0.00
Employee: 2683	EASTMAN, LARRY E., JR										
1467.50	174.46	86.07	20.13	52.27	0.00	86.07	20.13	0.00	0.00	0.00	0.00
Employee: 2980	FARNHAM, BRIAN D.										
1150.80	123.05	69.52	16.26	36.84	0.00	69.52	16.26	0.00	0.00	0.00	0.00
Employee: 3027	FLEURY, JASON R.										
1257.60	133.69	70.48	16.48	40.03	0.00	70.48	16.48	0.00	0.00	0.00	0.00
Employee: 3275	FREY, JACOB D.										
1830.46	208.84	108.37	25.35	62.45	0.00	108.37	25.35	0.00	0.00	0.00	0.00
Employee: 3375	GAYLORD, AMOS R.										
1416.64	180.14	87.34	20.43	53.97	0.00	87.34	20.43	0.00	0.00	0.00	0.00
Employee: 3560	GILBERT, DAVID P.										
954.00	97.64	58.04	13.57	29.22	0.00	58.04	13.57	0.00	0.00	0.00	0.00
Employee: 3690	GRANDFIELD, HEATHER L.										
782.50	66.62	47.39	11.08	33.16	0.00	47.39	11.08	0.00	0.00	0.00	0.00
Employee: 4015	HASTINGS, CLARK H., III										
898.65	85.39	53.61	12.54	25.33	0.00	53.61	12.54	0.00	0.00	0.00	0.00
Employee: 4017	HAYDEN, AMY L.										
1434.32	166.01	83.47	19.52	49.73	0.00	83.47	19.52	0.00	0.00	0.00	0.00
Employee: 4025	HAYNES, WILLIAM D.										
1169.70	108.01	65.40	15.30	32.33	0.00	65.40	15.30	0.00	0.00	0.00	0.00
Employee: 4100	HEDIN, LAURA T.										
1166.80	111.94	69.09	16.16	33.45	0.00	69.09	16.16	0.00	0.00	0.00	0.00
Employee: 4230	HOULE, JONATHAN S.										
1690.49	231.75	103.66	24.24	69.45	0.00	103.66	24.24	0.00	0.00	0.00	0.00
Employee: 4250	HOWARTH, ROBERT C.										
1338.06	51.65	74.02	17.31	18.04	0.00	74.02	17.31	0.00	0.00	0.00	0.00
Employee: 4260	HOYT, EVERETT J.										
1005.20	57.74	51.30	12.00	29.87	0.00	51.30	12.00	0.00	0.00	0.00	0.00
Employee: 4745	KELLY, JOSEPH E., JR										
1063.40	41.59	58.53	13.69	15.26	0.00	58.53	13.69	0.00	0.00	0.00	0.00
Employee: 4770	KIRKPATRICK, TROY S.										
1375.20	137.49	79.62	18.62	38.76	0.00	79.62	18.62	0.00	0.00	0.00	0.00
Employee: 4790	KOSAKOWSKI, JOSHUA D.										
1014.80	99.31	58.72	13.73	29.72	0.00	58.72	13.73	0.00	0.00	0.00	0.00
Employee: 4903	LANE, ZEBULYN M.										
894.40	87.91	54.89	12.84	26.08	0.00	54.89	12.84	0.00	0.00	0.00	0.00
Employee: 4906	LANGEVIN, RAYMOND P.										
891.20	66.14	55.25	12.92	26.47	0.00	55.25	12.92	0.00	0.00	0.00	0.00
Employee: 4908	LAPERLE, JESSICA L.										
904.90	79.00	51.88	12.13	23.55	0.00	51.88	12.13	0.00	0.00	0.00	0.00
Employee: 4985	LEWIS, BRITTANY L.										
1204.84	138.43	74.20	17.35	41.46	0.00	74.20	17.35	0.00	0.00	0.00	0.00
Employee: 5010	LOWE, ROBERT L.										
1466.00	149.24	84.10	19.67	44.24	0.00	84.10	19.67	0.00	0.00	0.00	0.00
Employee: 5049	MACHIA, DELPHIA L.										
1594.80	133.21	92.82	21.71	40.18	0.00	92.82	21.71	0.00	0.00	0.00	0.00

Employee Tax Summary Report

by name for check dates 08/12/20 thru 08/12/20

Gross	FWT	FICA	MEDI	SWT	SDI	ERFICA	ERMEDI	FUTA	SUTA	Local	Net
Employee: 5048	MACKENZIE, STEVEN E.										
1984.47	256.46	131.67	30.79	99.06	0.00	131.67	30.79	0.00	0.00	0.00	0.00
Employee: 5085	MALONEY, JASON F.										
1114.81	92.49	65.90	15.41	29.57	0.00	65.90	15.41	0.00	0.00	0.00	0.00
Employee: 5290	MARTEL, JOELL J.										
1260.53	129.47	73.78	17.26	38.70	0.00	73.78	17.26	0.00	0.00	0.00	0.00
Employee: 5425	MCGOWAN, JAMES R.										
2417.49	411.11	148.49	34.73	93.75	0.00	148.49	34.73	0.00	0.00	0.00	0.00
Employee: 5269	MCGUIRE, AARON M.										
833.60	59.12	51.43	12.03	20.25	0.00	51.43	12.03	0.00	0.00	0.00	0.00
Employee: 5270	MCNALLY, DONNA C.										
1029.20	117.43	60.44	14.14	35.15	0.00	60.44	14.14	0.00	0.00	0.00	0.00
Employee: 5520	METIVIER, CHERYL A.										
2277.31	214.56	137.21	32.10	64.72	0.00	137.21	32.10	0.00	0.00	0.00	0.00
Employee: 5600	MICHELI, STEVEN N.										
1468.80	114.51	87.53	20.47	40.65	0.00	87.53	20.47	0.00	0.00	0.00	0.00
Employee: 5701	MILLER, ROBERT W.										
2081.18	232.93	123.70	28.93	73.50	0.00	123.70	28.93	0.00	0.00	0.00	0.00
Employee: 5725	MONAHAN, DAWN M.										
1502.00	126.49	88.47	20.69	39.06	0.00	88.47	20.69	0.00	0.00	0.00	0.00
Employee: 5765	MORRIS, SCOTT D.										
970.00	75.09	60.14	14.07	24.71	0.00	60.14	14.07	0.00	0.00	0.00	0.00
Employee: 5768	MORRISON, CAMDEN A.										
866.96	78.65	52.77	12.34	23.45	0.00	52.77	12.34	0.00	0.00	0.00	0.00
Employee: 5770	MOTT, JOHN C.										
294.08	22.72	18.23	4.26	7.84	0.00	18.23	4.26	0.00	0.00	0.00	0.00
Employee: 5880	MURPHY, BRIEANNA E.										
1265.74	146.02	76.74	17.95	43.73	0.00	76.74	17.95	0.00	0.00	0.00	0.00
Employee: 5930	NORWAY, JOANNE P.										
711.88	65.27	42.59	9.96	19.72	0.00	42.59	9.96	0.00	0.00	0.00	0.00
Employee: 5940	NYKIEL, BRYAN T.										
983.14	66.66	60.95	14.26	22.32	0.00	60.95	14.26	0.00	0.00	0.00	0.00
Employee: 6030	PARKER, ROWDIE Y.										
2462.12	271.50	147.44	34.48	81.94	0.00	147.44	34.48	0.00	0.00	0.00	0.00
Employee: 6040	PARSHLEY, TONIA C.										
1079.20	90.98	60.01	14.03	27.22	0.00	60.01	14.03	0.00	0.00	0.00	0.00
Employee: 6088	PIERCE, JOEL M.										
1213.20	85.34	70.10	16.39	27.57	0.00	70.10	16.39	0.00	0.00	0.00	0.00
Employee: 6377	POIRIER, HOLDEN R.										
999.76	91.07	59.52	13.92	27.25	0.00	59.52	13.92	0.00	0.00	0.00	0.00
Employee: 6385	PONTBRIAND, JAMES D.										
1366.92	156.01	80.21	18.76	46.73	0.00	80.21	18.76	0.00	0.00	0.00	0.00
Employee: 6395	POULIOT, BROOKE L.										
824.00	58.51	51.09	11.95	20.08	0.00	51.09	11.95	0.00	0.00	0.00	0.00
Employee: 6416	PROTZMAN, TODD A.										
575.00	46.51	35.65	8.34	14.45	0.00	35.65	8.34	0.00	0.00	0.00	0.00
Employee: 6415	PRUITT, BRITTAIN J.										
1163.19	36.08	64.64	15.12	13.58	0.00	64.64	15.12	0.00	0.00	0.00	0.00
Employee: 6418	PULLMAN, DAVID L.										
1487.91	113.87	87.03	20.36	34.71	0.00	87.03	20.36	0.00	0.00	0.00	0.00
Employee: 6440	QUARANTA, STEPHANIE L.										
1243.00	182.03	71.60	16.75	49.03	0.00	71.60	16.75	0.00	0.00	0.00	0.00

Employee Tax Summary Report

by name for check dates 08/12/20 thru 08/12/20

Gross	FWT	FICA	MEDI	SWT	SDI	ERFICA	ERMEDI	FUTA	SUTA	Local	Net
Employee: 6600	REALE, MICHAEL R.										
1046.90	109.10	64.91	15.18	32.66	0.00	64.91	15.18	0.00	0.00	0.00	0.00
Employee: 6640	RIVARD, SYLVIE R.										
1887.70	183.69	112.75	26.37	54.96	0.00	112.75	26.37	0.00	0.00	0.00	0.00
Employee: 6689	ROCHFORD, ZACHARY J.										
1088.95	88.59	67.51	15.79	28.48	0.00	67.51	15.79	0.00	0.00	0.00	0.00
Employee: 6818	ROULEAU, JOSEPH J.										
1252.00	101.73	72.18	16.88	30.16	0.00	72.18	16.88	0.00	0.00	0.00	0.00
Employee: 6870	RUBALCABA, DAVID T.										
1218.60	138.65	74.35	17.39	41.52	0.00	74.35	17.39	0.00	0.00	0.00	0.00
Employee: 6874	RYAN, PATTY L.										
192.48	21.94	11.93	2.79	6.43	0.00	11.93	2.79	0.00	0.00	0.00	0.00
Employee: 7049	SCHAUER, RUSSELL A.										
1134.00	49.49	66.44	15.54	17.47	0.00	66.44	15.54	0.00	0.00	0.00	0.00
Employee: 7100	SEAVER, DEBBIE L.										
976.80	147.36	59.01	13.80	48.63	0.00	59.01	13.80	0.00	0.00	0.00	0.00
Employee: 7190	SHATNEY, JANET E.										
1131.10	75.06	65.79	15.39	24.67	0.00	65.79	15.39	0.00	0.00	0.00	0.00
Employee: 7200	SHAW, BENJAMIN K.										
1248.54	146.67	76.81	17.96	43.93	0.00	76.81	17.96	0.00	0.00	0.00	0.00
Employee: 7220	SHERIDAN, GARY R., JR										
1239.42	104.80	75.21	17.59	31.24	0.00	75.21	17.59	0.00	0.00	0.00	0.00
Employee: 7312	SMITH, CLINT P.										
1024.40	102.73	61.43	14.37	30.68	0.00	61.43	14.37	0.00	0.00	0.00	0.00
Employee: 7314	SOUTHWORTH, NORWOOD J.										
1020.80	114.58	63.04	14.74	34.30	0.00	63.04	14.74	0.00	0.00	0.00	0.00
Employee: 7330	STRACHAN, ROBBIE B.										
1111.70	83.83	68.93	16.12	24.29	0.00	68.93	16.12	0.00	0.00	0.00	0.00
Employee: 7334	STRASSBERGER, KIRK E.										
787.92	45.00	46.49	10.87	16.31	0.00	46.49	10.87	0.00	0.00	0.00	0.00
Employee: 7450	SUPERNAUT, MERTON A.										
2019.51	130.32	110.32	25.80	30.72	0.00	110.32	25.80	0.00	0.00	0.00	0.00
Employee: 7465	TAFT, FRANCIS R.										
1287.50	148.77	77.66	18.16	44.56	0.00	77.66	18.16	0.00	0.00	0.00	0.00
Employee: 7520	TILLINGHAST, ZACHARY M.										
1456.80	171.64	85.20	19.93	51.42	0.00	85.20	19.93	0.00	0.00	0.00	0.00
Employee: 7600	TUCKER, RANDALL L.										
1339.80	127.61	77.16	18.05	38.15	0.00	77.16	18.05	0.00	0.00	0.00	0.00
Employee: 7610	TUCKER, RUSSELL W.										
1105.20	118.70	61.83	14.46	35.54	0.00	61.83	14.46	0.00	0.00	0.00	0.00
Employee: 7843	WALLANT, DAVID R.										
1307.97	160.50	81.09	18.97	48.08	0.00	81.09	18.97	0.00	0.00	0.00	0.00
Employee: 7850	WARD, JAMES O.										
31.25	0.00	1.94	0.45	0.00	0.00	1.94	0.45	0.00	0.00	0.00	0.00
Employee: 8345	WORN, JESSICA L.										
1014.30	77.96	60.41	14.13	23.19	0.00	60.41	14.13	0.00	0.00	0.00	0.00
125760.51	12529.35	7458.61	1744.42	3873.12	0.00	7458.61	1744.42	0.00	0.00	0.00	0.00



Permit Administrator
 City of Barre
 6 N. Main Street
 Barre, VT 05641
 Phone: (802) 476-0245
 Fax: (802) 476-0263

Permits to Council
 July 30, 2020 to August 6, 2020

Permit#	Permit Type	Owner	Property Address	Permit Description
B20-000062	Building Permit	CAPSTONE COMMUNITY ACTION	45 BROOK ST	Renovation of offices and bathrooms on 1st and 2nd floor
B20-000063	Building Permit	Ryan & Janelle Starr	160 Hill Street	Renovation of house replace kitchen and bathroom
B20-000064	Building Permit	Barre City Unified School District	91 ALLEN ST	Construction of a new 1 story, 10,000 sf Educational Facility. - State Permits must be applied for
B20-000065	Building Permit	Judy MacDonald	92 Camp Street	Constructing a wheel chair ramp with railings with CONDITIONS: Railings must be between 38"- 42" in height and no more than 4" between balusters. (Fire Marshall recommends that ramp be
B20-000066	Building Permit	Scott W & Michelle Dane	159 Quinlan Drive	Reconstruction of deck. Removed old deck, constructing new smaller deck 186 sq ft
B20-000067	Building Permit	Colin Doolittle	20 GARFIELD AV	Construct a new garage 24' x 26' in footprint of old garage
E20-000065	Electrical Permit	CAPSTONE COMMUNITY ACTION	45 BROOK ST	EF Wall - Bathroom and office renovations: Ligh Fixtures, Switches, Outlets and add 1 FA Strobe and relocate 1 existing FA Strobe Lic #EM-04657
E20-000066	Electrical Permit	City of Barre	45 Parkside Terrace	For pool renovation adding temporary service, subpanels, outlets & lights and furnace controls Lic #EM-06293
E20-000067	Electrical Permit	Ryan & Janelle Starr	160 Hill Street	Remove knob and tube/rewire Lic #EM-06293
E20-000068	Electrical Permit	Sara E Moulton & David G Tanner	7 ELMORE ST	Install new meter socket Lic #EM06293
Z20-000057	Zoning Permit	Matthew A Thomas & Taisiya Tess Tho	45 Liberty Street	Change of Use from Duplex to Single Family Home
Z20-000059	Zoning Permit	John & Alyson McHugh	43 BERLIN ST	Change of Use from a Church to a Single Family home
Z20-000060	Zoning Permit	Colin Doolittle	20 GARFIELD AV	Construct a new garage 24' x 26' in footprint of old garage
Total:		13		

FIRST/SECOND/THIRD CLASS LIQUOR LICENSE AND TOBACCO APPLICATION

(License year is May 1ST through April 30TH of the following year)

Granite City Ceramics LLC
Print Name of Person, Partnership, Corp., Club or LLC

Emslie the Florist
Doing Business as - Trade Name

14 North Main Street Suite 1010
Street

Barre VT 05641
Town or City & Zip Code

802-476-3126
Telephone Number

Mailing Address (if different from above)

Email address: emslie.theflorist@gmail.com

APPLICATION FEES:

FIRST CLASS LICENSE - \$115.00 to DLC and \$115.00 to Town/City

SECOND CLASS LICENSE - \$70.00 to DLC and \$70.00 to Town/City

SECOND CLASS RETAIL DELIVERY PERMIT - \$100.00 to DLC

THIRD CLASS LICENSE - \$1,095 for a full year to DLC
\$550 for 6 or fewer months to DLC

TOBACCO LICENSE - (there is no application fee for tobacco if applying for second class)

TOBACCO ENDORSEMENT PERMIT - \$50.00 to DLC

**If applying for Tobacco only license, please use the Tobacco Only form.*

Please check appropriate categories

<input type="checkbox"/> FIRST CLASS	<input type="checkbox"/> Retail Delivery Permit
<input checked="" type="checkbox"/> SECOND CLASS	<input type="checkbox"/> Tobacco Endorsement
<input type="checkbox"/> THIRD CLASS	<input type="checkbox"/> Restaurant
<input type="checkbox"/> TOBACCO	<input type="checkbox"/> Hotel
	<input type="checkbox"/> Club
	<input type="checkbox"/> Commercial Kitchen (a Liquor Control Commercial Caterer's License is needed with this license)

TO THE CONTROL COMMISSIONERS OF THE TOWN/CITY OF Barre

Application is hereby made for a license to sell malt and vinous beverages under and in accordance with Title 7, Vermont Statutes Annotated, as amended, and certify that all statements, information and answers to questions herein contained are true; and in consideration of such license being granted do promise and agree to comply with all local and state laws; and to comply with all regulations made and promulgated by the Board of Liquor and Lottery. Upon hearing, the Board of Liquor and Lottery may, in its discretion, suspend or revoke such license whenever it may determine that the law or any regulations of the Board of Liquor and Lottery have been violated, or that any statement, information or answers herein contained are false.

MISREPRESENTATION OF A MATERIAL FACT ON ANY LICENSE APPLICATION SHALL BE GROUNDS FOR SUSPENSION OR REVOCATION OF THE LICENSE, AFTER NOTICE AND HEARING.

If this premise was previously licensed, please indicate name _____

I/we are applying as (please check one):

INDIVIDUAL

LIMITED LIABILITY COMPANY

PARTNERSHIP

CORPORATION

Please fill in name and address of individual, partners, directors or members.

LEGAL NAME

STREET/CITY/STATE

Kate Ashland
DS Handakes

13 Pearl Street Graniteville, VT 05654
(Same)

Are all of the above citizens or lawful permanent residents of the UNITED STATES? Yes No

If naturalized citizen or lawful permanent resident of the United States, please provide a copy of the naturalization or lawful permanent resident documentation.

CORPORATE INFORMATION:

If you have checked the box marked CORPORATION, please fill out this information for stockholders (attach sheet if necessary).

LEGAL NAME

STREET/CITY/STATE

Date of incorporation _____ Is corporate charter now valid? Yes No

Corporate Federal Identification Number _____

Have you registered your corporation and/or trade name with the Town/City Clerk? Y N and/or Secretary of State? Y N
(as required by VSA Title 11 § 1621, 1623 & 1625).

ALL APPLICANTS

HAVE ANY OF THE APPLICANTS EVER BEEN CONVICTED OR PLED GUILTY TO ANY CRIMINAL OR MOTOR VEHICLE OFFENSE IN ANY COURT OF LAW (INCLUDING TRAFFIC TICKETS) AT ANY TIME? YES NO

If yes, please complete the following information: (attached sheet if necessary)

Name	Court/Traffic Bureau	Offense	Date

Do any of the applicants hold any elective or appointive state, county, city, village/town office in Vermont? (See VSA, T.7, Ch. 9, §223)
If yes, please complete the following information:

Name	Office	Jurisdiction

Please give name, title and date attended of manager, director, partner or individual who has attended a Liquor Control Licensee Education Seminar, as required by Education Regulation No. 3:

Name: _____
 Title: _____
 Date: _____

If you have not attended an Education Seminar prior to making application, please visit www.liquorcontrol.vermont.gov and click on Seminar Schedule for a list of Seminars in your area.

FOR ALL APPLICANTS: DESCRIPTION /LOCATION OF PREMISES (Section 4)

Description of the premises to be licensed: Flower Shop, 14 North Main St, Suite 1010, Barre, VT

Does applicant own the premises described? YES NO If not owned, does applicant lease the premises? YES NO

If leased, name and address of lessor who holds title to property: _____

Are you making this application for the benefit of any other party? YES NO

FIRST CLASS APPLICANTS ONLY: No first-class license may be issued without the following information.

HEALTH LICENSE #: Food _____ Lodging (if licensed as a Hotel) _____

VERMONT TAX DEPARTMENT: Meals & Rooms Certificate/Business Account# _____

Business is devoted primarily to (please check one):

- FOOD (restaurant) HOTEL CLUB COMMERCIAL CATERING

If you are considering **Outside Consumption** service on decks, porches, cabanas, etc. you must complete an Outside Consumption Permit. This form can be found on our website at www.liquorcontrol.vermont.gov and then click on licensing and then forms.

ALL APPLICANTS MUST COMPLETE AND SIGN BELOW

The applicant(s) understands and agrees that the Board of Liquor and Lottery may obtain criminal history record information from State and Federal repositories prior to acting on this application.

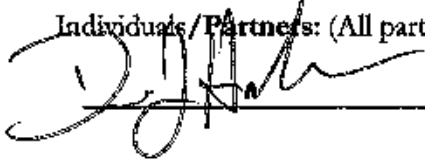
I/We hereby certify, under pains and penalties of perjury, that I/We are in good standing with respect to or in full compliance with a plan approved by the Commissioner of Taxes to pay any and all taxes due the State of Vermont as of the date of this application. (VSA, Title 32, §3113).

In accordance with 21 VSA, §1378 (b) I/We certify, under pains and penalties of perjury, that I/We are in good standing with respect to or in full compliance with a plan to pay any and all contributions or payments in lieu of contributions due to the Department of Employment and Training.

If applicant is applying as an individual: I hereby certify that I/We are not under an obligation to pay child support or that I/We are in good standing with respect to child support or am in full compliance with a plan to pay any and all child support payable under a support order. (VSA, Title 15, §795).

Dated at Barre in the County of Washington and State of Vt,
this 25th day of June, 2020

Corporations/Clubs: Signature of Authorized Agent

Individuals/Partners: (All partners must sign)




City of Barre, Vermont

“Granite Center of the World”

Steven E. Mackenzie, P.E.
City Manager

6 N. Main St., Suite 2
Barre, VT 05641
Telephone (802) 476-0240
FAX (802) 476-0264
manager@barrecity.org

MEMO

TO: City Council
FR: The Manager
CC:
DATE: 08/07/20

SUBJECT: Agenda Item 8.B: FINAL FY21 Budget Adjustments

Councillors;

First – I apologize for the last minute changes and understandably confusing Budget discussion this past Tuesday. I found it personally frustrating, disappointing and embarrassing that (some) of those last minute adjustments occurred. I take full responsibility for those changes resulting from my errors. That’s always my worst budgeting nightmare. It shouldn’t have happened!

That said, I have a planned vacation day Friday, so I will not have time to include anything in the Friday packet. How, I will return Friday evening to prepare a thorough briefing memo/packet that will clearly explain where the Tax Rate Projection changes were and why. It will also include the current Budget packet, and for your consideration, the Manager’s recommendations for allocating the remaining \$37,540 “available” budget dollars so that you have a comfortable understanding of what happened, the current budget status, and recommendations for your consideration.

I plan to have that issued by Saturday noon, if not before.



August 7, 2020

Members of the Barre City Council
City Hall
Barre, VT 05641

Re: Barre Area Development funding and executive summary

Dear Councilors:

After last meeting, a request was made to provide a shorter executive summary of BADC's plans and goals. As requested, assuming our operational funding is restored so that we can continue to operate, please consider the following summary of our plans for the immediate future:

1. Hire Executive Director:

- within the next 30 to 60 days (two highly qualified candidates are in final interviews, we hope to have a decision in the next two weeks).
- ED Orientation and introductions: company operations, meetings with Board, Council, Select Board and municipal managers, leaders, and regional and state economic partners
- Review and refine strategic plan in collaboration with City and Town to identify and prioritize needs of individuals and business;

2. Restore Operations:

- Daily operations fully restored by the end of 60 days of hiring
- Commence active implementation of strategic plan initiatives as identified;
- Institute use of metrics for measuring success using available tools such as google analytics, etc. (domains have already been created to capture activity on our websites; new ED will address and confirm further methods of tracking success with programs and initiatives).

3. Funding and Budgeting:

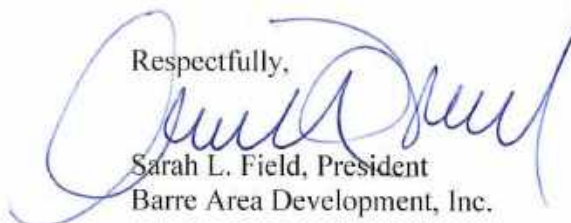
- BADC requests restoration of BADC funding to \$51,744 as approved at March 2020 town budget vote.

- As confirmed with the City Manager, the City presently has ability to restore cuts of \$37,000 without raising the tax rate or taking funds from Semprebon fund.
- With full restoration of BADC funding to \$51,744, the approved increase in City tax rate is 2.99 %, a full 2% less than voter approved 5.04% in March.
- In consideration of needs of other organizations and programs known to the council, but not known to the BADC, we would not oppose a \$2,000 cut as originally recommended by the City Manager, however, in light of the above, the same does not appear financially necessary for the Council to honor its commitments and promises to the City tax payers. And no other similarly funded organizations have been cut.
- Use of separate ballot item \$40,000 approved voter funding to BADC shall be supplemented with private fund raising, grants, donations, contributions to carry out marketing plans; general fund support will NOT be used for marketing campaign to implement Barre Rock Solid initiatives

4. Reporting and Communication:

- BADC is closely aligned with carrying out the public mission and goals of the Council and as such, BADC seeks a public commitment of mutual support and respect between BADC and the Council. Performance or operational concerns of the Council should be addressed privately to the ED and/or President of BADC for collaborative resolution. Bad press has harmed both organizations.
- ED from BADC and one other board member will attend the Council meetings at least monthly, or whenever specifically asked to address a particular matter, but no less than monthly. We are otherwise all available any time by telephone or e-mail.
- A Council member is to be identified and will regularly attend BADC monthly board meetings (second Monday of the month) at noon, and serve as a liason/non-voting representative to the board to facilitate better communications, and shared visions and goals for success.

Respectfully,



Sarah L. Field, President
Barre Area Development, Inc.

cc: BADC board of directors
cc: Steve McKenzie, City Manager



City of Barre, Vermont

“Granite Center of the World”

Steven E. Mackenzie, P.E.
City Manager

6 N. Main St., Suite 2
Barre, VT 05641
Telephone (802) 476-0240
FAX (802) 476-0264
manager@barrecity.org

MEMO

TO: City Council
FR: The Manager
CC: Department Heads,
Sarah Field, President, BADC
DATE: 08/08/20

SUBJECT: 8/10/20 Council Agenda Item 8.B:
Briefing Packet re: FY211 Budget Adjustments

Councilors:

I am forwarding this Memo/Briefing packet for Tuesday’s Council meeting in an effort to:

- 1) eliminate any confusion that occurred at the 8/5 Council mtg due to updated/corrected baseline data,
- 2) provide an updated Budget Document as a platform for any final adjustments you wish to make at this meeting,
- 3) provide the Manager’s recommendations for your consideration as you do so.

Baseline Budget Adjustments (August 5th):

I have attached (**Attachment #1**) an *annotated Projected Tax Rate (PTR) Sheet* as presented last Tuesday (8/5/20) to identify specifically what values changed and why. I have also added (in pen) the figures used prior to 8/5/20 so you can clearly see which changed. I address each in the order of the circled “key” numbers:

1. **Voter Approved Assistance Request**, reduced from \$149,401 to \$134,601 reflecting the loss of Project Independence and cancellation of the FY21 Heritage Festival. This was properly accounted for in the budget spreadsheet, but did not track through to the PTR Summary sheet due to an (inadvertent) manual override (by me) of this cell.

This should have “auto-filled” the correct amount (\$134,601) from the Budget spreadsheet. (0.16% PTR decrease)

2. **Grand List Value:** This was an increase in the Grand List from \$5,029,803 to \$5,051,693 based on the value as lodged by the Assessor the afternoon of last week’s Council Mtg. This was not an error, but a beneficial change due to the timing of the Lodging of the Grand List. (0.45% PTR decrease).
3. **Local Agreement Tax Rate Allowance Correction.** This change is due to an update from Carol, also last Tuesday afternoon. This allowance decreased (beneficial change) from 0.0300 to 0.0234 (0.36% PTR decrease).
4. **2019/2020 Tax Rate.** While I collaborated with Carol on this number back in January, she discovered, also last Tuesday afternoon, that due to an inadvertent miscommunication, I had an incorrect value. That this incorrect value was incorporated in the spreadsheet is my error/responsibility. This changed from \$1.8552 to \$1.8813. Because the denominator increased in the percentage calculation ($\$1.9301/\1.8552), the PTR increase is reduced (a positive change). (1.46% PTR decrease).

I also include for reference Carol Dawe’s Final “*2020-21 Tax Rate Calculation Sheet (Attachment 2)*”

Available Funding to Restore to Expense Budget

Re-iterating the calculations at last Tuesday’s Council meeting, the amount of funding available to make final adjustments to the FY21 Budget is **\$37,536** derived as follows:

Amount to be Raised by Taxes (Town Mtg Day Approval):	\$9,049,145
Amount to be Raised by Taxes (As Calculated 8/5/20)	<u>\$9,011,609</u>
	\$ 37,536

Manager’s Budget Adjustment Recommendations:

My recommended budget adjustments for Council consideration are quite simple:

1. Restore level funding to BADC (from \$18,225 to \$51,744) * \$33,489
2. Reduce the draw on the Semprebon Fund from \$68,849 to \$64,802 by the remaining available balance (\$4,047) \$ 4,047
\$37,536

* I understand and appreciate that individual Councilors may have opinions different from my recommendation herein re: BADC, but none-the-less, I deem it incumbent upon me to provide you the Manager’s perspective and recommendation re: BADC along with my other budget adjustment recommendation. As noted above, my recommendation is to level fund BADC for FY21 at the Town Meeting Day level of \$51,744 for the following reason:

- a. I believe the BADC Board has clearly received the Council's message that it is dissatisfied with the organization's recent performance (last 9-12 months?), notwithstanding the Board's recent communications and outreach to help clarify the organization's activities
- b. The Board recognized some 9-12 +/- months ago that it needed a new Director with a different skills set to move BADC in a new direction. I believe the length of time it has taken to develop a (2nd or 3rd?) candidate short-list has been frustrating and disappointing to the Board, and I sense the Council as well. But it has not been due to lack of recognition of the need for lack of effort by the Board. I'm not intimately familiar with the recruitment process, but I believe it has been a challenge for the Board. (i.e.: initial need to right-size the compensation package based on early recruitment feedback, lack-luster early candidate responses, candidate uncertainty about municipal support, and a proactive decision to retain a professional recruiter at BADC expenses, all exacerbated by the COVID on-set). Councilors Morey and Boutin have current direct insight, but I understand the Board may be close to making a decision and offer. Cutting the BADC budget any amount at this critical recruitment juncture not only seems punitive, but ill-timed as the Board is on the precipice of making an offer.
- c.
- d. A budget cut now takes away one of the critical resources needed by the Board to work to achieve the Council's mandate, i.e. improve performance. In my judgment, it makes no sense to handicap the organization now in its critical restructuring phase. Future funding can be passed on the track-record going forward.
- e. Any discussion of cuts to BADC only came at the "last minute" in the COVID Budget Adjustment process and was spurred by the late consideration of level funding the Library (\$8,450 savings). The Library stipend has since been restored to the requested \$230,000. The *budgetary* catalyst for the BADC reduction has been eliminated.
- f. The Board has heard the Council's concerns with the "Truck Wrap" marketing initiative being explored. As a result, this initiative has been placed on hold and is under reconsideration. No commitment of funds has been made for this.

Notwithstanding my recommendations above, following on the next Page FYI is the last list of Expense Budget Adjustments incorporated in my email of 7/26.

EXPENSES:

<u>Line No.</u>	<u>Adjustment</u>
135	Voluntary Councilor Stipend forgiveness per LJH
143	Holiday Observance: Eliminate gifts but keep a “party” allowance (morale) and City Hall decorations (\$500 +/-). Net reduction: \$1000 from \$3,000 to \$2,000.
145	City Hall Advertising and Printing: reduced by \$2,000 from \$13,000 to \$11,000 based on 3 year avg thru FY20
283	Reduced Fire FT staff training budget by \$775 to \$14,500
284	Reduced FD Call Force Training by \$2,229 to \$4,000.
295	Reduced Ambulance Blin g Training by \$1,000 from \$2500 to \$1,5 00
407	Reduced PD Training /Development by \$3,000 from \$8,000 to \$5,000 (\$3,800 spent in FY20).
533	Reduced Aud B&G by \$5000 to \$30,000
710	Reduced DPW Claims /Deductibles Allowance by \$5,000 to from \$8,000 to \$3,000 based on historic data.
737	I made an arbitrary \$2,000 reduction in the Roadside Mowing Program, from \$6,000 to \$4,000. We’ll have to manage the program to that budget.
888	PSB Loan Refinance Savings reduces this Debt service item \$15,862 from \$58,222 to \$42,360
933	Provided an additional 6 month COVID Materials expense allowance of \$2,500 per month (\$15,000) based on FY20 spring spending data. There is no more COVID leave pay, so Payroll or FICA allowances

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30, 2021

Round
5 For Final Budget Lines Approval on 08/010/20

FY21 FINAL BUDGET ADJUSTMENTS

For Council 08-10-20

BASE DOCUMENT: FY21 APPROVED BUDGET

Line No.	Account No.	Account Description	FY 21 Approved (01/28/20)	For Council 08-10-20	7/28/2020 Round 3 Review	7/21/2020 Round 2 Review	FY 21 DH's Workshop Proposed (06/09/20)	Notes
REVENUE								
1	{4005-4050}	TAX REVENUE						
2	001-4005-4050.4002	Delinquent Taxes	\$ -				\$ -	
3	001-4005-4050.4003	TIF Increment (Municipal Portion Only)	\$ -				\$ -	
4	001-4005-4050.4005	GENERAL TAXES	\$ 9,007,442	\$ 9,008,072	\$ 9,007,442	\$ 9,007,442	\$ 9,007,442	
5	001-4005-4050.4008	Washington County Tax	\$ 41,703	\$ 41,073	\$ 41,073	\$ 41,073	\$ 41,073	per invoice received
6	001-4005-4050.4009	Voter Approved Assistance	\$ 149,401	\$ 134,601	\$ 134,601	\$ 134,601	\$ 134,601	No Project Independence & Heritage Fest in FY21
7	001-4005-4050.4010	CY Public Safety Authority	\$ 26,500	\$ 26,500	\$ 26,500	\$ 26,500	\$ 26,500	
		BADC Rock Solid Program Ballot Item	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	
8	Sub Total		\$ 9,265,046	\$ 9,250,246	\$ 9,249,616	\$ 9,249,616	\$ 9,249,616	\$ -
9								
10	{4010-410}	BUSINESS REVENUE						
11	001-4010-410.4010	Liquor Licenses	\$ 3,700	\$ 2,960	\$ 3,700	\$ 3,700	\$ 3,700	
12	001-4010-410.4011	Miscellaneous Licenses	\$ 1,200	\$ 960	\$ 1,200	\$ 1,200	\$ 1,200	
13	001-4010-410.4012	Restaurant Licenses	\$ 4,000	\$ 3,200	\$ 4,000	\$ 4,000	\$ 4,000	
14	001-4010-410.4014	Taxicab and Driver Licenses	\$ 2,000	\$ 1,600	\$ 2,000	\$ 2,000	\$ 2,000	
15	001-4010-410.4015	Theater Licenses	\$ 250	\$ 200	\$ 250	\$ 250	\$ 250	
16	001-4010-410.4016	Trucking, Rubbish and Waste	\$ 4,800	\$ 3,840	\$ 4,800	\$ 4,800	\$ 4,800	
17	001-4010-410.4017	Entertainment Licenses	\$ 4,200	\$ 3,360	\$ 4,200	\$ 4,200	\$ 4,200	
18		Business Services in total - reduced by 20%	\$ -	\$ -	\$ (4,030)	\$ (4,030)	\$ (4,030)	Assumed 20% Categorical Reduction
19	Sub Total		\$ 20,150	\$ 16,120	\$ 16,120	\$ 16,120	\$ 16,120	\$ -
20								
21	{4015-430}	PILOTS (PAYMENTS IN LIEU OF TAXES)						
22	001-4015-430.4026	VHFA - In Lieu of Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	
23	001-4015-430.4029	Capstone - PILOT	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	
24	001-4015-430.4031	Barre Housing - PILOT	\$ 58,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	Best estimate - awaiting FY20 "true-up"
25	001-4015-430.4032	State of Vermont - PILOT	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000	\$ 240,000	
26	Sub Total		\$ 321,000	\$ 293,000	\$ 293,000	\$ 293,000	\$ 293,000	\$ -
27								
28	{4030-430}	FEES						
29	001-4030-430.4020	Animal Control Licenses	\$ 8,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	
30	001-4030-430.4023	Tax Equalization	n/a	n/a	n/a	n/a	n/a	
31	001-4030-430.4025	Hold Harmless	n/a	n/a	n/a	n/a	n/a	
32	001-4030-430.4027	Act 68 Administrative Revenue	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	
33	001-4030-430.4033	Building & Zoning Permits	\$ 65,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	Reflects current (FY20) trending
34	001-4030-430.4034	Vehicle Registration (City Portion)	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450	
35	001-4030-430.4035	Delinquent Tax Collector Fees	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	Council terminated continued abatements
36	001-4030-430.4036	Meters	\$ 120,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	(\$10K/mo.) Assumes Nov 1 return to "normal"
37	001-4030-430.4037	Green Mountain Passports	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
38	001-4030-430.4038	Parking Permits (New FY15)	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	
39	001-4030-430.4039	Marriage Licenses (City Portion)	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30, 2021

Line No.	Account No.	Account Description	FY 21					Notes
			Approved (01/28/20)	For Council 08-10-20	7/28/2020 Round 3 Review	7/21/2020 Round 2 Review	DH's Workshop Proposed (06/09/20)	
40	001-4030-430.4040	Miscellaneous Income	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	
41	001-4030-430.4041	Police Dept. - Public Reports Fees	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
42	001-4030-430.4042	Recording Fees	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	
43	001-4030-430.4043	Recreation (Rental) Fees (Rotary Park)	\$ 1,500	\$ 750	\$ 750	\$ 750	\$ 750	Judgmental Estimate
44	001-4030-430.4044	Swimming-Pool-Admissions/CY20 Day Camp Fees	\$ 14,300	\$ -	\$ -	\$ -	\$ -	
45	001-4030-430.4045	BOR Concession Fees	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	
46	001-4030-430.4046	Vault Fees	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
47	001-4030-430.4048	Cell Tower Fees (75%; 25% to Civic Center Fund)	\$ 43,857	\$ 46,050	\$ 46,050	\$ 46,050	\$ 46,050	annual increase
48	001-4030-430.4049	Fire Alarm (Master Box) Maint Fees	\$ 12,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	3 boxes added
49	001-4030-430.4051	Rental Property Registration	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
50	001-4030-430.4052	Rental Permits - Delinquent Fees	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
51	001-4030-430.4054	Tax Stabilization Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
52	001-4030-430.4055	Burn Permits	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
53	001-4030-430.4056	Credit Card Processing Fees	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
54	001-4030-430.4057	FD Public Report Fee	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
55	001-4030-430.4058	EV Charging Stations	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	
56	001-4030-430.4059	Time of Sale Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	
57	Sub Total		\$ 608,857	\$ 542,000	\$ 542,000	\$ 542,000	\$ 542,000	\$ -
58								
59	(4060-460) FINES AND PENALTIES							
60	001-4060-460.4061	City Ord. Violations (Traffic Control, Towing Fees, Maint & Civil Fines)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
61	001-4060-460.4062	Del MAR Interest Penalty	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	
62	001-4060-460.4063	Delinquent Tax Interest	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	Council terminated continued abatements
63	001-4060-460.4064	Traffic Court	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
65	001-4060-460.4066	Parking Tickets	\$ 55,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	Judgmental Estimate
66	001-4060-460.4067	Inspection Fines & Penalties	\$ -	\$ -	\$ -	\$ -	\$ -	
67	Sub Total		\$ 96,600	\$ 71,600	\$ 71,600	\$ 71,600	\$ 71,600	\$ -
68								
69	(4070-470) FEDERAL AND STATE ASSISTANCE							
70	001-4070-470.4068	State Flood Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	
71	001-4070-470.4074	State Highway Aid	\$ 137,000	\$ 137,000	\$ 137,000	\$ 137,000	\$ 137,000	
	001-4070-470.4093	Police Grant (COPS - 2 Patrolmen; Yr. 1 of 4)	\$ 83,332	\$ 83,332	\$ 83,332	\$ 83,332	\$ 83,332	XX
72	001-4070-470.4075	Ambulance Stimulus	\$ -	\$ -	\$ -	\$ -	\$ -	
73	001-4070-470.4096	Police Grants *	n/a	\$ 1,000	\$ 1,000	\$ -	\$ -	*Coding Adjustment per DM
74	001-4070-470.4097	Community Outreach Advocate	\$ -	\$ -	\$ -	\$ -	\$ -	
76	001-4070-470.4101	Police - State- (SIU Washington Cty)	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	
77	001-4070-470.4102	Police Federal (OVW - Circle)	\$ 41,000	\$ 41,000	\$ 41,000	\$ 41,000	\$ 41,000	
78	Sub Total		\$ 321,332	\$ 322,332	\$ 322,332	\$ 321,332	\$ 321,332	\$ -
79								
80	(4090-490) RENTS AND LEASES							
81	001-4090-490.4090	Auditorium Rental	\$ 62,000	\$ 27,761	\$ 31,000	\$ 31,000	\$ 31,000	Judgmental Estimate -50% Reduction
82	001-4090-490.4094	Alumni Hall (Rentals & DMV Lease)	\$ 18,500	\$ 8,283	\$ 9,250	\$ 9,250	\$ 9,250	Judgmental Estimate -50% Reduction
83	001-4090-490.4095	BOR Rental	\$ 158,700	\$ 71,059	\$ 79,350	\$ 79,350	\$ 79,350	Judgmental Estimate -50% Reduction
84	001-4090-490.4096	Custodial Fees	\$ 12,500	\$ 5,597	\$ 6,250	\$ 6,250	\$ 6,250	Judgmental Estimate -50% Reduction
85	001-4090-490.4098	Misc. Rents/Leases (Includes Wheelock Hse BP Utilities)	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	
86	001-4090-490.4099	Fire Dept. Special Projects & Details (see 001-4100-500.4109)	n/a	n/a	n/a	n/a	n/a	
87	Sub Total		\$ 253,500	\$ 114,500	\$ 127,650	\$ 127,650	\$ 127,650	
88								
89	(4100-500) SERVICE REVENUE							
90	001-4100-500.4095	Ambulance Billing - Williston	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000	
92	001-4100-500.4097	Ambulance Billing - 1st Branch	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	
93	001-4100-500.4098	Ambulance Billing - White River	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30, 2021

Line No.	Account No.	Account Description	FY 21	For Council	7/28/2020	7/21/2020	FY 21	Notes
			Approved (01/28/20)	08-10-20	Round 3 Review	Round 2 Review	DH's Workshop Proposed (06/09/20)	
94	001-4100-500.4099	Ambulance Billing - East Montpelier	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	
95	001-4100-500.4100	Ambulance Income / Lift Assist	\$ 575,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	
96	001-4100-500.4101	Enterprise Fund	\$ 958,934	\$ 958,934	\$ 958,934	\$ 958,934	\$ 958,934	
97	001-4100-500.4102	City Report - School Portion	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
98	001-4100-500.4103	Jail Op's (DOC/FSU; CV Police Depts.)	\$ 18,000	\$ 14,400	\$ 14,400	\$ 14,400	\$ 14,400	
99	001-4100-500.4105	Dispatch Service Contracts	\$ 60,569	\$ 51,484	\$ 51,484	\$ 51,484	\$ 51,484	Correction: 85% to GF; 15% to Capital Fund
100	001-4100-500.4106	School Resource Officers (2 @ 69%) Custodial Fees (See Sec 4090)	\$ 136,300	\$ 136,300	\$ 136,300	\$ 136,300	\$ 136,300	
101	001-4100-500.4108	Police Dept. - Special Details	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
102	001-4100-500.4109	Fire Dept. - Special Details	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
103	Sub Total		\$ 1,859,303	\$ 1,721,618	\$ 1,721,618	\$ 1,721,618	\$ 1,721,618	\$ -
104								
105	(4100-505) CEMETERY REVENUE							
106	001-4100-505.0401	Annual Care	\$ -	\$ -	\$ -	\$ -	\$ -	
107	001-4100-505.0402	Rents (Mobile Home Lot)	\$ 5,100	\$ 5,100	\$ 5,100	\$ 5,100	\$ 5,100	
108	001-4100-505.0410	Cemetery - Trust Fund Interest	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
109	001-4100-505.0409	Cemetery - Flower Fund Interest	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
110	001-4100-505.0411	Entombments	\$ 653	\$ 653	\$ 653	\$ 653	\$ 653	
111	001-4100-505.0412	Foundations	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	
112	001-4100-505.0413	Cemetery - Interments (Burials)	\$ 77,793	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	Judgmental Estimate
113	001-4100-505.0414	Liner/ Cremation Vaults	\$ -	\$ -	\$ -	\$ -	\$ -	
114	001-4100-505.0415	Markers/posts	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
115	001-4100-505.0416	Tent Set up	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
116	001-4100-505.0417	Cemetery - Lot sales	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
117	001-4100-505.0418	Tours/DVD Sales	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
118	Sub Total		\$ 138,446	\$ 105,653	\$ 105,653	\$ 105,653	\$ 105,653	\$ -
119								
120	(4110-510) MISCELLANEOUS REVENUE:							
122	001-4110-510.4111	Interest Income	\$ 60,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$5k sweep \$11k TAN (Reflects Quote)
123	001-4110-510.4113	Payroll Quarterly Tax	\$ -	\$ -	\$ -	\$ -	\$ -	
124	001-4110-510.4114	Transfer fr Streets Ballot Item (For Bond P&I)	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	
125	001-4110-510.4115	Transfer from Other Fund	\$ -	\$ -	\$ -	\$ -	\$ -	
126	001-4110-510.4118	Limelite Settlement (ends 2021)	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	
127	001-4110-510.4401	Proceeds of Debt	\$ -	\$ -	\$ -	\$ -	\$ -	
128	001-4110-510.4500	Semprebon VCF Trust Acct - Income	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	
129	Sub Total		\$ 169,200	\$ 125,200	\$ 125,200	\$ 125,200	\$ 125,200	\$ -
130								
131	REVENUE TOTAL		\$ 13,053,434	\$ 12,562,269	\$ 12,574,789	\$ 12,573,789	\$ 12,573,789	
132			4.19%				4.72%	
	Deficit in proposed			\$ (491,165)	\$ (478,645)	\$ (479,645)	\$ (479,645)	
133	EXPENSES							
134	(5010) GENERAL ADMINISTRATION							
135	001-5010-100.0110	Personnel Services	\$ 8,000	\$ 3,000	\$ 3,000	\$ 8,000	\$ 8,000	Voluntary Stipend reductions per UH
136	001-5010-110.0150	FICA	\$ 612	\$ 612	\$ 612	\$ 612	\$ 612	
137	001-5010-130.0184	City Council Expenses	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
138	001-5010-200.0214	Telephone (Council Chamber)	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	
139	001-5010-210.0312	Office Machine Maintenance (LEAF Contract)	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	
140	001-5010-220.0410	Annual Audit	\$ 35,000	\$ 26,800	\$ 26,800	\$ 26,800	\$ 26,800	Savings Per New Audit Contract
141	001-5010-220.0411	City Report	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
142	001-5010-220.0413	Dues and Membership Fees	\$ 25,725	\$ 25,725	\$ 25,725	\$ 25,725	\$ 25,725	
143	001-5010-220.0414	Holiday Observance	\$ 3,000	\$ 2,000	\$ 2,000	\$ 3,000	\$ 3,000	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30, 2021

Line No.	Account No.	Account Description	FY 21	For Council	7/28/2020	7/21/2020	FY 21	Notes
			Approved (01/28/20)	08-10-20	Round 3 Review	Round 2 Review	DH's Workshop Proposed (06/09/20)	
144	001-5010-220.0416	Postage Meter Contract	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	
145	001-5010-230.0510	Advertising and Printing	\$ 13,000	\$ 11,000	\$ 11,000	\$ 13,000	\$ 13,000	3 yr. avg = \$10,500; FY19 atypical
148	001-5010-350.1053	Office Machine Supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
149	001-5010-360.1163	Postage for Meter	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
150	001-5010-360.1170	Email Licenses (46) (Does not include 25 for EMS)	\$ 3,985	\$ 3,985	\$ 3,985	\$ 3,985	\$ 3,985	
151	001-5010-360.1171	Alertus (Security Software)	\$ 3,987	\$ 3,987	\$ 3,987	\$ 3,987	\$ 3,987	Safety/Security Enhancement for City Hall
152	001-5010-360.1171	Bamboo HR (HR Software Solution)	\$ 6,743	\$ 6,743	\$ 6,743	\$ 6,743	\$ 6,743	For Overdue HR Efficiency & Records Retention
153		Mikago (Screen Sharing Software)	\$ -	\$ -	\$ -	\$ -	\$ -	
154	001-5010-360.1171	City Hall Network HW/Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	
155	001-5010-360.1172	City Hall Printer Expenses (OSV Lease)	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
156	Sub Total		\$ 153,002	\$ 136,802	\$ 136,802	\$ 144,802	\$ 144,802	\$ -
157			12.89%				-3.48%	
158	(5020) ASSESSOR							
159	001-5020-100.0110	Base Salary , Longevity (1.0 FTE)	\$ 53,375	\$ 51,816	\$ 53,375	\$ 53,375	\$ 53,375	
160	001-5020-100.0112	Overtime	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	
161	001-5020-110.0150	FICA	\$ 4,083	\$ 3,964	\$ 4,083	\$ 4,083	\$ 4,083	
162	001-5020-130.0180	Training/Development	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	
163	001-5020-200.0214	Telephone	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	
164	001-5020-210.0311	SW License fees (ProVal, 50% CAI GIS SW)	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	
165	001-5020-230.0510	Advertising/Printing	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	
166	001-5020-340.0944	Vision (1 FTE)	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
167	001-5020-350.1053	Office Supplies	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	
168	001-5020-350.1054	Office Equipment	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
169	001-5020-440.1240	Computer Equip.	\$ -	\$ -	\$ -	\$ -	\$ -	
170	001-5020-440.1241	Contracted Services:	\$ 46,000	\$ 43,500	\$ 43,500	\$ 43,500	\$ 43,500	Correction
171	001-9020-110.0151	Health Insurance	\$ 9,926	\$ 9,629	\$ 9,926	\$ 9,926	\$ 9,926	
172	001-9020-110.0152	Life Insurance	\$ 458	\$ 458	\$ 458	\$ 458	\$ 458	
173	001-9020-110.0153	Dental Insurance	\$ 464	\$ 464	\$ 464	\$ 464	\$ 464	
174	001-9030-110.0154	Pension	\$ 6,249	\$ 6,249	\$ 6,249	\$ 6,249	\$ 6,249	
175	Sub Total		\$ 129,105	\$ 124,630	\$ 126,605	\$ 126,605	\$ 126,605	\$ -
176			0.52%	(1,976)			24.30%	
177	(5030) LEGAL EXPENSES							
178	001-5030-120.0170	General City Attorney	\$ 25,000	\$ 22,000	\$ 22,000	\$ 25,000	\$ 25,000	Historical Reduction
179	001-5030-120.0173	Labor/Grievance Assistance	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
180	001-5030-230.0517	Contract Negotiations	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
182	Sub Total		\$ 37,500	\$ 34,500	\$ 34,500	\$ 37,500	\$ 37,500	\$ -
183			-25.00%				-9.47%	
184	(5040) CITY MANAGER							
185	001-5040-100.0110	Base Salary , Longevity (3.0 FTE)	\$ 220,442	\$ 218,874	\$ 220,442	\$ 220,442	\$ 220,442	
186	001-5040-100.0120	Overtime	\$ -	\$ -	\$ -	\$ -	\$ -	
187	001-5040-110.0150	FICA	\$ 16,864	\$ 16,744	\$ 16,864	\$ 16,864	\$ 16,864	
188	001-5040-110.0151	IT Support Contract (Vendor Allowance)	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	
189	001-5040-110.0152	City Web Site Maint Allowance (Eternity)	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	
190	001-5040-110.0153	Network HW/SW Expenses	\$ 183	\$ 183	\$ 183	\$ 183	\$ 183	
191	001-5040-130.0182	Training & Development	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	
192	001-5040-130.0184	Manager Expenses	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
193	001-5040-130.0185	Secure Shred	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	
194	001-5040-200.0214	Telephone	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
195	001-5040-220.0413	Dues/Memberships	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
196	001-5040-230.0510	Advertising & Printing	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	
197	001-5040-320.0720	Vehicle Stipend	\$ 2,771	\$ 2,771	\$ 2,771	\$ 2,771	\$ 2,771	
198	001-5040-340.0944	Vision	\$ 570	\$ 570	\$ 570	\$ 570	\$ 570	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30, 2021

Line No.	Account No.	Account Description	FY 21	For Council	7/28/2020	7/21/2020	FY 21	Notes
			Approved (01/28/20)	08-10-20	Round 3 Review	Round 2 Review	DH's Workshop Proposed (06/09/20)	
199	001-5040-350.1053	Office Supplies & Equipment	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
200	001-5040-440.1240	Computer Equip. & Software	\$ -	\$ -	\$ -	\$ -	\$ -	
201	001-9020-110.0151	Health Insurance	\$ 56,746	\$ 54,961	\$ 56,746	\$ 56,746	\$ 56,746	
202	001-9020-110.0152	Life Insurance	\$ 2,003	\$ 2,003	\$ 2,003	\$ 2,003	\$ 2,003	
203	001-9020-110.0153	Dental Insurance	\$ 1,379	\$ 1,379	\$ 1,379	\$ 1,379	\$ 1,379	
204	001-9030-110.0154	Pension	\$ 14,912	\$ 14,912	\$ 14,912	\$ 14,912	\$ 14,912	
205			\$ -	\$ -	\$ -	\$ -	\$ -	
206	Sub Total		\$ 332,069	\$ 328,596	\$ 332,069	\$ 332,069	\$ 332,069	-
207			4.96%	(3,473)			44.50%	
212								
213	(5050) FINANCE							
214	001-5050-100.0110	Base Salary, Longevity (4-5 3.5 FTE)	\$ 205,311	\$ 202,699	\$ 205,311	\$ 205,311	\$ 205,311	
215	001-5050-100.0112	Overtime Allowance	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
216	001-5050-100.0113	Director of Finance	(above)	(above)	(above)	(above)	(above)	
217	001-5050-110.0150	FICA	\$ 15,859	\$ 15,659	\$ 15,859	\$ 15,859	\$ 15,859	
218	001-5050-120.0171	Consultant Fees	\$ 2,500	\$ -	\$ -	\$ -	\$ -	not needed
219	001-5050-130.0180	Training and Development	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	
220	001-5050-130.0182	Travel and Meals	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
221	001-5050-200.0214	Telephone	\$ 825	\$ 825	\$ 825	\$ 825	\$ 825	
222	001-5050-210.0311	Equipment (& SW) Contracts (NEMRC)	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
223	001-5050-230.0510	Advertising & Printing	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
224	001-5050-320.0728	Computer Maintenance	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	
225	001-5050-340.0944	Vision	\$ 690	\$ 690	\$ 690	\$ 690	\$ 690	
226	001-5050-350.1051	Computer Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
227	001-5050-350.1052	Computer Forms	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
228	001-5050-350.1053	Office Supplies	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	
229	001-5050-440.1240	Computer Equipment and Software	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
230	001-5050-440.1241	Annual NEMRC Disaster Recovery Fee	\$ 550	\$ 550	\$ 550	\$ 550	\$ 550	
231	001-9020-110.0151	Health Insurance	\$ 52,525	\$ 50,868	\$ 52,525	\$ 52,525	\$ 52,525	
232	001-9020-110.0152	Life Insurance	\$ 1,854	\$ 1,854	\$ 1,854	\$ 1,854	\$ 1,854	
233	001-9020-110.0153	Dental Insurance	\$ 1,853	\$ 1,853	\$ 1,853	\$ 1,853	\$ 1,853	
234	001-9020-110.0154	Pension	\$ 15,822	\$ 15,822	\$ 15,822	\$ 15,822	\$ 15,822	
235	Sub Total		\$ 316,689	\$ 309,720	\$ 314,189	\$ 314,189	\$ 314,189	-
236			-16.00%	(4,469)			27.48%	
237	(5060) ELECTIONS							
238	001-5060-100.0110	Salaries and Wages	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	
239	001-5060-360.1165	Program Materials	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
240	001-5060-360.1170	Board of Civil Authority	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
241	Sub Total		\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	-
242			46.67%				9.93%	
243	(5070) CITY CLERK							
244	001-5070-100.0110	Base Salary, Longevity (3.0 FTE)	\$ 142,629	\$ 138,735	\$ 142,629	\$ 142,629	\$ 142,629	
247	001-5070-100.0113	Overtime	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
248	001-5070-110.0150	FICA	\$ 10,988	\$ 10,690	\$ 10,988	\$ 10,988	\$ 10,988	
249	001-5070-130.0180	Training & Development	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	
250	001-5070-130.0182	Travel & Meals	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
251	001-5070-200.0214	Telephone	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
252	001-5070-210.0312	Office Machines Maintenance	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	
253	001-5070-220.0417	Recording of Records	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	
255	001-5070-230.0510	Advertising	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	
256	001-5070-230.0511	Credit Card Service Charges	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
257	001-5070-340.0944	Glasses	\$ 590	\$ 590	\$ 590	\$ 590	\$ 590	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30,2021

Line No.	Account No	Account Description	FY 21	For Council	7/28/2020	7/21/2020	FY 21	Notes
			Approved (01/28/20)	08-10-20	Round 3 Review	Round 2 Review	DH's Workshop Proposed (06/09/20)	
258	001-5070-350.1053	Office Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
259	001-5070-360.1165	Program Materials	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	
260	001-5070-440.1240	Computer Equipment and Software	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
261	001-9020-110.0151	Health Insurance	\$ 29,169	\$ 28,234	\$ 29,169	\$ 29,169	\$ 29,169	
262	001-9020-110.0152	Life/Disability	\$ 1,013	\$ 1,013	\$ 1,013	\$ 1,013	\$ 1,013	
263	001-9020-110.0153	Dental Insurance	\$ 1,388	\$ 1,388	\$ 1,388	\$ 1,388	\$ 1,388	
264	001-9020-110.0154	Pension	\$ 8,943	\$ 8,943	\$ 8,943	\$ 8,943	\$ 8,943	
265	Sub Total		\$ 228,570	\$ 223,443	\$ 228,570	\$ 228,570	\$ 228,570	-
266			2.13%	[(5,127)]			40.37%	
267	(6020) ANIMAL CONTROL							
271	001-6020-120.0173	ACO (Personnel Services & FICA Allow.)	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
272	001-6020-220.0415	Humane Society/Contract ACO Fees	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	
273	Sub Total		\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	-
274			-20.00%				2.45%	
275	(6040) FIRE / EMS DEPARTMENT							
276	001-6040-100.0110	Base Stry; Holiday (16 FF, FM, EI,(.5 AA),DC,C)	\$ 1,306,997	\$ 1,306,997	\$ 1,306,997	\$ 1,306,997	\$ 1,306,997	
277	001-6040-100.0111	Payroll Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	
278	001-6040-100.0120	Comp Time OT	\$ 24,449	\$ 24,449	\$ 24,449	\$ 24,449	\$ 24,449	
279	001-6040-100.0121	Overtime (Embedded)	\$ 78,000	\$ 78,000	\$ 78,000	\$ 78,000	\$ 78,000	
280	001-6040-100.0122	Overtime - Amb Coverage (Full-Time)	\$ 52,852	\$ 52,852	\$ 52,852	\$ 52,852	\$ 52,852	
281	001-6040-100.0123	Overtime - Fire Coverage - OT & PT	\$ 25,457	\$ 25,457	\$ 25,457	\$ 25,457	\$ 25,457	
282	001-6040-100.0124	Vacation Buy Back	\$ -	\$ -	\$ -	\$ -	\$ -	
283	001-6040-100.0125	Fire Train'g & Development (OT Labor Only)	\$ 15,275	\$ 14,500	\$ 14,500	\$ 15,275	\$ 15,275	
284	001-6040-100.0126	Training (Call Force; Incl's Shift Coverage)	\$ 6,229	\$ 4,000	\$ 4,000	\$ 6,229	\$ 6,229	
285	001-6040-100.0128	Ambulance Coverage PT	\$ 3,344	\$ 3,344	\$ 3,344	\$ 3,344	\$ 3,344	
286	001-6040-100.0129	Fire Coverage PT	\$ 3,174	\$ 3,174	\$ 3,174	\$ 3,174	\$ 3,174	
287	001-6040-100.0130	Part Time Shift Coverage	n/a	n/a	n/a	n/a	n/a	
288	001-6040-100.0132	Educational Incentive	\$ 11,850	\$ 11,850	\$ 11,850	\$ 11,850	\$ 11,850	
289	001-6040-110.0150	FICA	\$ 116,863	\$ 116,634	\$ 116,634	\$ 116,863	\$ 116,863	
290	001-6040-120.0171	Consultant Fees	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
291	001-6040-120.0172	Legal Claim Deductibles	\$ -	\$ -	\$ -	\$ -	\$ -	
292	001-6040-120.0173	Ambulance Rev Tax @3.3%	\$ 18,975	\$ 14,850	\$ 14,850	\$ 14,850	\$ 14,850	Reflects reduced revenue projection above
293	001-6040-130.0180	Training/Development Fees & Exp's	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	
294	001-6040-130.0181	EMS Training (SW & Recert Trng)	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300	
295	001-6040-130.0183	Ambulance Billing Training Seminar	\$ 2,500	\$ 1,500	\$ 1,500	\$ 2,500	\$ 2,500	
296	001-6040-130.0182	Travel & Meals	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
297	001-6040-200.0214	Fire Telephone - Incoming	\$ 4,700	\$ 4,700	\$ 4,700	\$ 4,700	\$ 4,700	
298	001-6040-200.0215	Cell Phones/Air cards (AMB)	\$ 5,400	\$ 5,400	\$ 5,400	\$ 5,400	\$ 5,400	
299	001-6040-220.0413	Dues & Membership Fees	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
300	001-6040-230.0510	Advertising/Printing	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	
301	001-6040-230.0511	Physicals/Fitness for Duty Checks	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
302	001-6040-310.0612	Breathing Apparatus	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
303	001-6040-310.0613	Fire Hose	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
304	001-6040-310.0616	Radios and Pagers	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
305	001-6040-320.0720	Fleet Maintenance	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	
306	001-6040-320.0724	Radio Maint	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	
307	001-6040-320.0726	Fire Alarm Maintenance and Boxes	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	
309	001-6040-320.0728	Secure Vacant Property	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
310	001-6040-330.0834	Gas (Generators, saws, pumps, etc.?)	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	
311	001-6040-330.0835	Vehicle Fuel	\$ 20,000	\$ 8,800	\$ 20,000	\$ 20,000	\$ 20,000	See aggregate reductions below - lines 950-952
312	001-6040-340.0940	Clothing (Uniform Replacements)	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	
313	001-6040-340.0941	Safety Equipment	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30, 2021

Line No.	Account No.	Account Description	FY 21	For Council	7/28/2020	7/21/2020	FY 21	Notes
			Approved (01/28/20)	08-10-20	Round 3 Review	Round 2 Review	DH's Workshop Proposed (06/09/20)	
314	001-6040-340.0943	Footwear	\$ 4,850	\$ 4,850	\$ 4,850	\$ 4,850	\$ 4,850	
315	001-6040-340.0944	Vision	\$ 3,990	\$ 3,990	\$ 3,990	\$ 3,990	\$ 3,990	
316	001-6040-340.0945	Dry Cleaning	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	
317	001-6040-340.0946	FD Building Security Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	
318	001-6040-350.1053	Office Supplies	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	
319	001-6040-350.1054	Medical Supplies	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	
320	001-6040-350.1055	Oxygen Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
321	001-6040-350.1056	Training Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
322	001-6040-340.0947	Furniture	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	
323	001-6040-350.1058	Defib - Batteries/Preventative Maint.	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	
324	001-6040-360.1165	Fire Prevention Program Material	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
325	001-6040-360.1167	Fire Investigation Material	\$ -	\$ -	\$ -	\$ -	\$ -	
326	001-6040-360.1170	Email Accounts (25 for EMS)	\$ 2,165	\$ 2,165	\$ 2,165	\$ 2,165	\$ 2,165	
327	001-6040-440.1240	Computer Software (FH, ME, Amb, 911)	\$ 17,400	\$ 17,400	\$ 17,400	\$ 17,400	\$ 17,400	
328	001-6040-440.1241	Computers - Phased Replacement (3)	\$ 2,150	\$ 2,150	\$ 2,150	\$ 2,150	\$ 2,150	
329	001-6040-440.1242	Office Equip: Lease & Service Contracts	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	
330	001-6040-440.1253	OIG Audit Billing Payment	n/a	n/a	n/a	n/a	n/a	
331	001-6040-840.1280	Ambulance Lease Allowance (Capital Budget)	(in Capital)	(in Capital)	(in Capital)	(in Capital)	(in Capital)	
332		VOSHA Compliance	\$ -	\$ -	\$ -	\$ -	\$ -	
333	001-9020-110.0151	Health Insurance	\$ 377,238	\$ 365,381	\$ 377,238	\$ 377,238	\$ 377,238	
334	001-9020-110.0152	Life Insurance	\$ 21,040	\$ 21,040	\$ 21,040	\$ 21,040	\$ 21,040	
335	001-9020-110.0153	Dental Insurance	\$ 8,672	\$ 8,672	\$ 8,672	\$ 8,672	\$ 8,672	\$ 4,233
336	001-9030-110.0154	Pension	\$ 112,079	\$ 112,079	\$ 112,079	\$ 112,079	\$ 112,079	
337	Sub Total		\$ 2,414,398	\$ 2,382,983	\$ 2,406,040	\$ 2,410,273	\$ 2,410,273	\$ 4,233
338			6.65%	(23,058)			38.08%	
339	(6043) BCS: CITY HALL MAINTENANCE							
340	001-6043-100.0110	Base Salary, Incl Longevity (.5 FTE)	\$ 22,215	\$ 22,215	\$ 22,215	\$ 22,215	\$ 22,215	
341	001-6043-100.0120	Overtime	\$ -	\$ -	\$ -	\$ -	\$ -	
342	001-6043-110.0150	FICA	\$ 1,699	\$ 1,699	\$ 1,699	\$ 1,699	\$ 1,699	
343	001-6043-120.0173	Professional Svcs	\$ -	\$ -	\$ -	\$ -	\$ -	
344	001-6043-200.0210	City Hall Electricity	\$ 7,000	\$ 6,356	\$ 7,000	\$ 7,000	\$ 7,000	
345	001-6043-200.0212	City Hall BM Solar Project	\$ 7,000	\$ 8,124	\$ 7,000	\$ 7,000	\$ 7,000	
346	001-6043-200.0213	Rubbish Removal	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	
347	001-6043-200.0215	Water and Sewer	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
348	001-6043-320.0731	City Hall Improvements and Repairs	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	
349	001-6043-330.0833	Fuel Oil	\$ 40,000	\$ 26,727	\$ 40,000	\$ 40,000	\$ 40,000	See aggregate reductions below - lines 950-952
350	001-6043-340.0940	Clothing (Uniform/Dry Cleaning Service)	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650	
351	001-6043-340.0943	Footwear	\$ 84	\$ 84	\$ 84	\$ 84	\$ 84	
352	001-6043-340.0944	Vision	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
353	001-6043-350.1049	Custodial Supplies	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
354	001-6043-350.1050	Building and Grounds Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
355	001-9020-110.0151	Health Insurance	\$ 4,963	\$ 4,836	\$ 4,963	\$ 4,963	\$ 4,963	
356	001-9020-110.0152	Life Insurance	\$ 243	\$ 243	\$ 243	\$ 243	\$ 243	
357	001-9020-110.0153	Dental Insurance	\$ 232	\$ 232	\$ 232	\$ 232	\$ 232	
358	001-9020-110.0154	Pension	\$ 1,375	\$ 1,375	\$ 1,375	\$ 1,375	\$ 1,375	
359	Sub Total		\$ 131,361	\$ 118,441	\$ 131,361	\$ 131,361	\$ 131,361	\$ -
360			0.55%	(12,921)			10.87%	
361	(6045) METERS ENFORCEMENT							
362	001-6045-100.0110	Base Salary (1.5 FTE) (No Ticket Collector FY21)	\$ 67,142	\$ 61,734	\$ 67,142	\$ 67,142	\$ 67,142	
363	001-6045-100.0111	Payroll Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	
364	001-6045-110.0150	FICA	\$ 5,136	\$ 4,722	\$ 5,136	\$ 5,136	\$ 5,136	
365	001-6045-200.0210	EVCS Electricity - Merchants Row	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30, 2021

Line No.	Account No.	Account Description	FY 21		7/28/2020		7/21/2020		FY 21	Notes	
			Approved (01/28/20)	For Council 08-10-20	Round 3 Review	Round 2 Review	DH's Workshop Proposed (06/09/20)				
366	001-6045-200.0211	EVCS Electricity - Pearl ST Prkg Lot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
367	001-6045-200.0743	EVCS - CP Contract & Maintenance	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600			
368	001-6045-220.0410	Towing Fees	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000			
369	001-6045-230.0510	Advertising /Printing	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500			
370	001-6045-230.0511	Parking Lot Permits (Printing)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
371	001-6045-310.0616	Pagers/Air Cards	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600			
372	001-6045-320.0743	EVCS Maintenance	(Redundant -see above)	(Redundant -see above)	(Redundant -see above)	(Redundant -see above)	(Redundant -see above)	(Redundant -see above)			
373	001-6045-320.0744	Meter Maintenance	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000			
374	001-6045-320.0745	Meter Coin Handling Fees	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000			
375	001-6045-340.0940	Clothing	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750			
376	001-6045-340.0943	Footwear (1 FTE)	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350			
377	001-6045-340.0944	Vision	\$ 185	\$ 185	\$ 185	\$ 185	\$ 185	\$ 185			
378	001-6045-350.1053	Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
379	001-6045-350.1055	Meter Supplies(Batteries, Tickets, Envelopes, Bags)	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500			
380	001-6045-350.1057	Meter Systems Software (Ticket Trax)	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600			
381	001-6045-360.1165	Program Materials	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300			
382	001-6045-470.1271	Meter & Handhelds Replacements	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000			
383	001-9020-110.0151	Health Insurance (1.2 FTE)	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000			
384	001-9020-110.0152	Life Insurance	\$ 486	\$ 486	\$ 486	\$ 486	\$ 486	\$ 486			
385	001-9020-110.0153	Dental Insurance	\$ 424	\$ 424	\$ 424	\$ 424	\$ 424	\$ 424			
386	001-9020-110.0154	Pension	\$ 3,723	\$ 3,723	\$ 3,723	\$ 3,723	\$ 3,723	\$ 3,723			
387	Sub Total		\$ 102,696	\$ 96,874	\$ 102,696	\$ 102,696	\$ 102,696	\$ 102,696	\$ -		
388			-4.04%	(\$ 5,822)				14.25%			
389	(6050) POLICE DEPARTMENT										
390	001-6050-100.0109	Payroll Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
391	001-6050-100.0110	Base Salary, w/ Holiday, (18.5 AA, C, DC)	\$ 1,425,288	\$ 1,425,288	\$ 1,425,288	\$ 1,425,288	\$ 1,425,288	\$ 1,425,288			
392	001-6050-100.0137	Two new patrolmen: COPS Grant Local Share (Yr. 1)	\$ 105,792	\$ 105,792	\$ 105,792	\$ 105,792	\$ 105,792	\$ 105,792	See Global Adjustments Below		
393	001-6050-100.0136	Mental Health Clinician (Local Share @25%)	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	XX		
394	001-6050-100.0113	O/T Embedded Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
395	001-6050-100.0117	O/T P/R 1st Shift Embedded	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000			
396	001-6050-100.0118	O/T P/R 2nd Shift Embedded	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000			
397	001-6050-100.0119	O/T P/R 3rd Shift Embedded	\$ 41,509	\$ 41,509	\$ 41,509	\$ 41,509	\$ 41,509	\$ 41,509			
398	001-6050-100.0120	O/T P/R	\$ 30,323	\$ 30,323	\$ 30,323	\$ 30,323	\$ 30,323	\$ 30,323			
399	001-6050-100.0121	O/T P/R 2%	\$ 24,833	\$ 24,833	\$ 24,833	\$ 24,833	\$ 24,833	\$ 24,833			
400	001-6050-100.0122	O/T P/R 3%	\$ 13,272	\$ 13,272	\$ 13,272	\$ 13,272	\$ 13,272	\$ 13,272			
401	001-6050-100.0125	Training P/R	\$ 17,451	\$ 17,451	\$ 17,451	\$ 17,451	\$ 17,451	\$ 17,451			
402	001-6050-100.0129	Special Staff (Bike Patrol)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
403	001-6050-100.0130	Part-Time Police Officers (Allow.)	\$ 25,275	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000			
404	001-6050-100.0132	Educational Incentive	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300	\$ 3,300			
405	001-6050-100.0135	Community Outreach Advocate	\$ 51,250	\$ 51,250	\$ 51,250	\$ 51,250	\$ 51,250	\$ 51,250			
406	001-6050-110.0150	FICA	\$ 131,277	\$ 130,109	\$ 130,109	\$ 130,109	\$ 130,109	\$ 130,109			
407	001-6050-120.0170	Legal Costs (Claim deductibles)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000			
408	001-6050-120.0171	Consultant Fees	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000			
409	001-6050-130.0180	Train'g & Development (Expenses only)	\$ 8,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 8,000	\$ 8,000			
410	001-6050-130.0182	Travel and Meals	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500			
411	001-6050-200.0214	Telephone (Landline)	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600			
412	001-6050-210.0310	Computer Access- Valcor (60/40 Disp/PD Split)	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500			
413	001-6050-210.0312	Office Equipment Service Contracts & Maint.	\$ 10,200	\$ 10,200	\$ 10,200	\$ 10,200	\$ 10,200	\$ 10,200			
414	001-6050-230.0510	Advertising	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200			
415	001-6050-230.0511	Lock-up Meals	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000			
416	001-6050-230.0512	Physicals	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500			
417	001-6050-230.0535	Traffic Control									

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30,2021

Line No.	Account No.	Account Description	FY 21	For Council	7/28/2020	7/21/2020	FY 21	Notes
			Approved (01/28/20)	08-10-20	Round 3 Review	Round 2 Review	DH's Workshop Proposed (06/09/20)	
418	001-6050-310.0616	Cells(2), Air Cards (6)	\$ 8,250	\$ 8,250	\$ 8,250	\$ 8,250	\$ 8,250	
419	001-6050-320.0720	Vehicle Maintenance	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
420	001-6050-320.0721	TASER Assurance/Replacement Prgrm	\$ 3,582	\$ 3,582	\$ 3,582	\$ 3,582	\$ 3,582	
421	001-6050-320.0723	Bike Maint., Replacement and Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	
422	001-6050-320.0724	Radio Maintenance (Handhelds, Cruisers)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
423	001-6050-320.0727	Building/Grounds Maintenance						
424	001-6050-330.0835	Vehicle Fuel	\$ 30,000	\$ 17,700	\$ 30,000	\$ 30,000	\$ 30,000	See aggregate reductions below - lines 950-952
425	001-6050-340.0940	Clothing (Phased Uniform Replacements)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
426	001-6050-340.0941	Safety Equipment	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	
427	001-6050-340.0942	Ammunition	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	
428	001-6050-340.0943	Footwear	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
429	001-6050-340.0944	Vision	\$ 3,794	\$ 3,794	\$ 3,794	\$ 3,794	\$ 3,794	
430	001-6050-340.0945	Dry Cleaning	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
431	001-6050-340.0946	PD Building Security Cam's (17 total; Replace 2-3 Hi-Res/Yr.)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
432	001-6050-350.1053	Office Supplies	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
433	001-6050-350.1056	Training Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
434	001-6050-360.1158	Juvenile Program	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
435	001-6050-360.1159	K-9 Program	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
436	001-6050-360.1161	Investigational Materials	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	
437	001-6050-360.1162	Lockup Materials	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
438	001-6050-360.1164	Digital Media Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	
439	001-6050-440.1240	Computer Equipment/SW (4 Comp's)	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
440	001-6050-470.1270	Machine/Equip. Outlay (Lease - 2 copiers)	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
441	001-6050-480.1280	New Vehicles (2 per yr.; In Capital)	In Capital	In Capital	In Capital	In Capital	In Capital	
442	001-6050-480.1284	Radios Maintenance (Personal & Cars)	(See line 419)	(See line 419)	(See line 419)	(See line 419)	(See line 419)	
443	001-6050-480.1291	OVW Grant Reimb Cops II	\$ -	\$ -	\$ -	\$ -	\$ -	
444	001-9020-110.0151	Health Insurance	\$ 357,115	\$ 345,895	\$ 357,115	\$ 357,115	\$ 357,115	See Global Adjustments Below
445	001-9020-110.0152	Life Insurance	\$ 11,896	\$ 11,896	\$ 11,896	\$ 11,896	\$ 11,896	See Global Adjustments Below
446	001-9020-110.0153	Dental Insurance	\$ 8,486	\$ 8,486	\$ 8,486	\$ 8,486	\$ 8,486	See Global Adjustments Below
447	001-9020-110.0154	Pension	\$ 130,263	\$ 130,263	\$ 130,263	\$ 130,263	\$ 130,263	
448	Sub Total		\$ 2,565,057	\$ 2,522,093	\$ 2,545,613	\$ 2,548,613	\$ 2,548,613	
449			12.81%	(23,520)			34.98%	
450	(6055) DISPATCH							
451	001-6055-100.0109	Payroll Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	
452	001-6055-100.0111	Base Salary, incl Holiday (6 FTE)	\$ 385,579	\$ 385,579	\$ 385,579	\$ 385,579	\$ 385,579	
453	001-6055-100.0117	Overtime 1st shift Embedded	\$ 33,390	\$ 33,390	\$ 33,390	\$ 33,390	\$ 33,390	
454	001-6055-100.0118	Overtime 2nd shift Embedded	\$ 23,850	\$ 23,850	\$ 23,850	\$ 23,850	\$ 23,850	
455	001-6055-100.0119	Overtime 3rd shift Embedded	\$ 16,695	\$ 16,695	\$ 16,695	\$ 16,695	\$ 16,695	
456	001-6055-100.0124	Dispatcher O/T P/R	\$ 8,480	\$ 8,480	\$ 8,480	\$ 8,480	\$ 8,480	
457	001-6055-100.0126	Dispatcher O/T P/R 2nd Shift	\$ 6,360	\$ 6,360	\$ 6,360	\$ 6,360	\$ 6,360	
458	001-6055-100.0127	Dispatcher O/T P/R 3rd Shift	\$ 3,710	\$ 3,710	\$ 3,710	\$ 3,710	\$ 3,710	
459	001-6055-100.0128	Dispatcher Training P/R	\$ 2,120	\$ 2,120	\$ 2,120	\$ 2,120	\$ 2,120	
460	001-6055-100.0129	Dispatcher Training PT	\$ 530	\$ 530	\$ 530	\$ 530	\$ 530	
461	001-6055-100.0131	Part-Time Dispatchers	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300	
462	001-6055-100.0132	Incentive Pay	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	
463	001-6055-110.0150	FICA	\$ 37,211	\$ 37,211	\$ 37,211	\$ 37,211	\$ 37,211	
464	001-6055-130-0180	Training/Development (APCO)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
465	001-6055-130-0182	Travel/Meals	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
466	001-6055-200.0214	Telephone	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900	
467	001-6055-210.0310	Computer Access- Valcor (60/40 Split)	\$ 8,100	\$ 8,100	\$ 8,100	\$ 8,100	\$ 8,100	
468	001-6055-210.0312	Office Machine Service Contract(s) & Maint. Exp's	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	
469	001-6055-320.0724	Radio Maint	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30,2021

Line No.	Account No.	Account Description	FY 21	For Council	7/28/2020	7/21/2020	FY 21	Notes
			Approved (01/28/20)	08-10-20	Round 3 Review	Round 2 Review	DH's Workshop Proposed (06/09/20)	
470	001-6055-320.0725	Tower Rental Fees (American Tower Co.)	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	
470	001-6055-340.0944	Vision	\$ 1,110	\$ 1,110	\$ 1,110	\$ 1,110	\$ 1,110	
471	001-6055-350.1053	Office Supplies/Equipment	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
472	001-6055-470.1270	Machine/ Equipment outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
473	001-6055-480.1290	Dispatch Capital Transfer (\$20K)	\$ 22,500	\$ -	\$ -	\$ -	\$ 22,500	Eliminate Transfer for FY21
474	001-6055-480-1282	Dispatch Center Console Maint.	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
475	001-6055-480-1284	Radios	\$ -	\$ -	\$ -	\$ -	\$ -	
476	001-6055-480-1286	Computers (2 replacements in FY21)	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
477	001-9020-110.0151	Health Insurance	\$ 101,271	\$ 98,084	\$ 101,271	\$ 101,271	\$ 101,271	
478	001-9020-110.0152	Life Insurance	\$ 3,282	\$ 3,282	\$ 3,282	\$ 3,282	\$ 3,282	
479	001-9020-110.0153	Dental Insurance	\$ 2,122	\$ 2,122	\$ 2,122	\$ 2,122	\$ 2,122	
480	001-9020-110.0154	Pension	\$ 36,424	\$ 36,424	\$ 36,424	\$ 36,424	\$ 36,424	
481	Sub Total		\$ 720,234	\$ 694,547	\$ 697,734	\$ 697,734	\$ 720,234	\$ -
482			5.53%	\$ (3,188)			42.32%	
483	(6060) STREET LIGHTING							
484	001-6060-200.0210	City Street Lights & Main St Hist. Lgts	\$ 139,388	\$ 139,388	\$ 139,388	\$ 139,388	\$ 139,388	residential illumination could be cut saving of 30%
485	001-6060-200.0211	Enterprise Aly Street Lights	In line 481	In line 481	In line 481	In line 481	In line 481	
486	001-6060-200.0212	Ped Way/KA Parking Lot Lights (New Line FY20)	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	
487	Sub Total		\$ 139,388	\$ 142,988	\$ 142,988	\$ 142,988	\$ 142,988	formula correction
488			5.00%				5.10%	
489	(6070) TRAFFIC SIGNALS							
490	001-6070-200.0210	Traffic Light Electricity	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	
491	001-6070-200.0211	Traffic Light Maintenance	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
492	Sub Total		\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ -
493			27.78%				73.51%	
494	(7010) ALDRICH LIBRARY							
498	001-7010-220.0420	Aldrich Library	\$ 230,000	\$ 230,000	\$ 225,550	\$ 221,550	\$ 221,550	level fund
499	Sub Total		\$ 230,000	\$ 230,000	\$ 225,550	\$ 221,550	\$ 221,550	\$ -
500			3.81%	\$ -	\$ 4,450		5.00%	
501	(7015) BCS: FACILITIES: (Pool, NB Rink, Charlie's PG, Math, Lincoln)							
502	001-7015-100.0110	Base Salary, incl Long. (1 FTE)	\$ 66,788	\$ 66,788	\$ 66,788	\$ 66,788	\$ 66,788	
503	001-7015-110.0150	FICA	\$ 5,109	\$ 5,109	\$ 5,109	\$ 5,109	\$ 5,109	
504	001-7015-200.0210	Elect: 135 N. Main St (Wheelock Hse)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
505	001-7015-200.0211	Electricity (Includes Pool)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
506	001-7015-200.0215	Water & Sewer	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	
507	001-7015-320.0720	Fleet Maintenance	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
508	001-7015-320.0721	Field Maintenance	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
509	001-7015-320.0730	Pool and Building Maintenance	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	roof replacement
510	001-7015-330.0831	Fuel - 135 N. Main St (Wheelock Hse)	\$ 2,333	\$ 1,943	\$ 2,333	\$ 2,333	\$ 2,333	See aggregate reductions below - lines 950-952
511	001-7015-330.0835	Vehicle Fuel	\$ 4,000	\$ 1,760	\$ 4,000	\$ 4,000	\$ 4,000	See aggregate reductions below - lines 950-952
512	001-7015-340.0940	Clothing (Uniform/Dry Cleaning Service)	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
513	001-7015-340.0943	Footwear	\$ 168	\$ 168	\$ 168	\$ 168	\$ 168	
514	001-7015-340.0944	Vision	\$ 190	\$ 190	\$ 190	\$ 190	\$ 190	
515	001-7015-350.1053	Office Supplies	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
516	001-7015-440.1240	Computer Equip/Software	\$ -	\$ -	\$ -	\$ -	\$ -	
517	001-7015-470.1270	Machinery and Equipment	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
518	001-9020-110.0151	Health Insurance	\$ 19,581	\$ 18,986	\$ 19,581	\$ 19,581	\$ 19,581	
519	001-9020-110.0152	Life Insurance	\$ 547	\$ 547	\$ 547	\$ 547	\$ 547	
520	001-9020-110.0153	Dental Insurance	\$ 460	\$ 460	\$ 460	\$ 460	\$ 460	
521	001-9020-110.0154	Pension	\$ 4,134	\$ 4,134	\$ 4,134	\$ 4,134	\$ 4,134	
522	Sub Total		\$ 128,310	\$ 125,085	\$ 128,310	\$ 128,310	\$ 128,310	\$ -
523			-0.34%	\$ (3,225)			3.32%	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30,2021

Line No.	Account No.	Account Description	FY 21					Notes
			FY 21 Approved (01/28/20)	For Council 08-10-20	7/28/2020 Round 3 Review	7/21/2020 Round 2 Review	DH's Workshop Proposed (06/09/20)	
524	(7020) BCS: MUNICIPAL AUDITORIUM							
525	001-7020-100.0110	Base Salary, incl Long. (2 FTE)	\$ 89,847	\$ 87,591	\$ 89,847	\$ 89,847	\$ 89,847	
526	001-7020-100.0120	Overtime	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
527	001-7020-110.0150	FICA	\$ 6,950	\$ 6,777	\$ 6,950	\$ 6,950	\$ 6,950	
528	001-7020-200.0210	Electricity	\$ 10,000	\$ 13,976	\$ 10,000	\$ 10,000	\$ 10,000	
529	001-7020-200.0212	BM Solar Project	\$ 10,000	\$ 19,324	\$ 10,000	\$ 10,000	\$ 10,000	
530	001-7020-200.0213	Rubbish Removal	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	
531	001-7020-200.0214	Telephone	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
532	001-7020-200.0215	Water and Sewer	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
533	001-7020-200.0217	IT (Hi Speed Wi-Fi Service @ Aud & BOR)	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
534	001-7020-320.0720	Car/Truck Maint.	\$ -	\$ -	\$ -	\$ -	\$ -	
535	001-7020-320.0727	Building and Grounds Maintenance	\$ 35,000	\$ 30,000	\$ 30,000	\$ 35,000	\$ 35,000	
536	001-7020-320.0729	Alumni Hall Maintenance	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
537	001-7020-330.0831	Fuel Oil (Aud & Alumni Hall)	\$ 35,000	\$ 26,939	\$ 35,000	\$ 35,000	\$ 35,000	See aggregate reductions below - lines 950-952
538	001-7020-330.0836	Propane	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	
539	001-7020-340.0940	Clothing (Uniform/Dry Cleaning Service)	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	
540	001-7020-340.0943	Footwear	\$ 336	\$ 336	\$ 336	\$ 336	\$ 336	
541	001-7020-340.0944	Vision	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	
542	001-7020-350.1049	Custodial Supplies	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	
543	001-7020-440.1241	Banner Supplies	(048 Acct)	(048 Acct)	(048 Acct)	(048 Acct)	(048 Acct)	
544	001-7020-470.1270	Machinery and Equipment Outlay	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	
545	001-9020-110.0151	Health Insurance	\$ 26,980	\$ 26,130	\$ 26,980	\$ 26,980	\$ 26,980	
546	001-9020-110.0152	Life Insurance	\$ 957	\$ 957	\$ 957	\$ 957	\$ 957	
547	001-9020-110.0153	Dental Insurance	\$ 928	\$ 928	\$ 928	\$ 928	\$ 928	
548	001-9020-110.0154	Pension	\$ 8,740	\$ 8,740	\$ 8,740	\$ 8,740	\$ 8,740	
549	001-9020-130.0182	Travel/Meals	\$ -	\$ -	\$ -	\$ -	\$ -	
550	Sub Total		\$ 261,388	\$ 258,348	\$ 256,388	\$ 261,388	\$ 261,388	\$ -
551			4.16%	\$ 1,960			17.82%	
552	(7030) BCS: BARRE OUTDOOR RECREATION (BOR)							
553	001-7030-100.0110	Base Salary, incl Longevity (2 FTE)	\$ 85,771	\$ 84,007	\$ 85,771	\$ 85,771	\$ 85,771	
554	001-7030-100.0111	Payroll Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	
555	001-7030-100.0120	Overtime	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
556	001-7030-110.0150	FICA	\$ 6,676	\$ 6,541	\$ 6,676	\$ 6,676	\$ 6,676	
557	001-7030-200.0210	Electricity	\$ 17,000	\$ 24,517	\$ 17,000	\$ 17,000	\$ 17,000	
558	001-7030-200.0212	BOR BM Solar Project	\$ 30,000	\$ 28,986	\$ 30,000	\$ 30,000	\$ 30,000	
559	001-7030-200.0214	Telephone	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	
560	001-7030-200.0215	Water and Sewer	\$ 13,300	\$ 13,300	\$ 13,300	\$ 13,300	\$ 13,300	
561	001-7030-200.0221	Civic Ctr. Bond Repayment Differential	\$ -	\$ -	\$ -	\$ -	\$ -	
562	001-7030-320.0727	Building and Grounds Maintenance	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
563	001-7030-320.0728	Coiling Repaint (Delete FY18)	\$ -	\$ -	\$ -	\$ -	\$ -	
564	001-7030-330.0836	Propane	\$ 11,250	\$ 8,793	\$ 11,250	\$ 11,250	\$ 11,250	See aggregate reductions below - lines 950-952
565	001-7030-340.0940	Clothing (Uniform/Dry Cleaning Service)	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
566	001-7030-340.0943	Footwear	\$ 336	\$ 336	\$ 336	\$ 336	\$ 336	
567	001-7030-340.0944	Vision	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	
568	001-7030-350.1049	Custodial Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
569	001-7030-350.1050	Computers & Scheduling SW	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	
570	001-7030-350.1053	Supplies and Equipment	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
571	001-9020-110.0151	Health Insurance	\$ 18,853	\$ 18,258	\$ 18,853	\$ 18,853	\$ 18,853	
572	001-9020-110.0152	Life Insurance	\$ 999	\$ 999	\$ 999	\$ 999	\$ 999	
573	001-9020-110.0153	Dental Insurance	\$ 928	\$ 928	\$ 928	\$ 928	\$ 928	
574	001-9020-110.0154	Pension	\$ 7,925	\$ 7,925	\$ 7,925	\$ 7,925	\$ 7,925	
575	Sub Total		\$ 237,038	\$ 238,590	\$ 237,038	\$ 237,038	\$ 237,038	\$ -

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30,2021

Line No.	Account No.	Account Description	FY 21	For Council	7/28/2020	7/21/2020	FY 21	Notes	
			Approved (01/28/20)	08-10-20	Round 3 Review	Round 2 Review	DH's Workshop Proposed (06/09/20)		
576			-5.16%	\$	1,552			14.54%	
577	(7035)	BCS: PUBLIC SAFETY BUILDING MAINTENANCE							
578	001-7035-100.0110	Base Salary, incl Long (.5 FTE)	\$	22,215	\$	22,215	\$	22,215	
579	001-7035-100.0120	Overtime	\$	1,000	\$	1,000	\$	1,000	
580	001-7035-110.0150	FICA	\$	1,776	\$	1,776	\$	1,776	
581	001-7035-200.0210	Electricity	\$	12,000	\$	12,000	\$	12,000	
582	001-7035-200.0212	PSB BM Solar Project	\$	20,000	\$	20,000	\$	20,000	
583	001-7035-200.0213	Rubbish Removal	\$	3,500	\$	3,500	\$	3,500	
584	001-7035-200.0215	Water and Sewer	\$	4,000	\$	4,000	\$	4,000	
585	001-7035-320.0727	Building and Grounds Maintenance	\$	45,000	\$	45,000	\$	45,000	
586	001-7035-330.0834	Fuel (Diesel - Standby Generator)	\$	750	\$	750	\$	750	
587	001-7035-330.0836	Propane	\$	22,000	\$	22,000	\$	22,000	See aggregate reductions below - lines 950-952
588	001-7035-340.0940	Clothing (Uniform/Dry Cleaning Service)	\$	600	\$	600	\$	600	
589	001-7035-340.0943	Footwear	\$	84	\$	84	\$	84	
590	001-7035-340.0944	Vision	\$	1,000	\$	1,000	\$	1,000	
591	001-7035-350.1049	Custodial Supplies	\$	5,000	\$	5,000	\$	5,000	
592	001-9020-110.0151	Health Insurance	\$	4,963	\$	4,963	\$	4,963	
593	001-9020-110.0152	Life Insurance	\$	243	\$	243	\$	243	
594	001-9020-110.0153	Dental Insurance	\$	232	\$	232	\$	232	
595	001-9020-110.0154	Pension	\$	1,375	\$	1,375	\$	1,375	
596	Sub Total		\$	145,738	\$	141,503	\$	145,738	\$ -
597			4.19%	\$	(4,235)			7.63%	
598	(7050)	BCS: RECREATION DEPARTMENT							
600	001-7050-100.0110	Base Salary, incl Long.(1 FTE)	\$	68,748	\$	63,477	\$	68,748	
601	001-7050-100.0140	Skate Guards & Cashiers	\$	3,000	\$	3,000	\$	3,000	
602	001-7050-100.0141	Pool (Summer Camp) Personnel	\$	16,445	\$	5,000	\$	5,000	No summer camp - But keep Allowance for Pool personnel in June, 21
603		Summer-Day-Camp-Personnel	\$	-	\$	-	\$	-	
604	001-7050-110.0150	FICA	\$	6,747	\$	5,468	\$	5,871	
605	001-7050-130.0180	Training and Development	\$	1,500	\$	1,500	\$	1,500	
606	001-7050-130.0182	Travel and Meals	\$	300	\$	300	\$	300	
607	001-7050-200.0214	Telephone	\$	1,000	\$	1,000	\$	1,000	
608	001-7050-220.0413	Dues and Membership Fees	\$	400	\$	400	\$	400	
609	001-7050-230.0510	Advertising and Printing	\$	500	\$	500	\$	500	
610	001-7050-310.0617	Pool Equipment	\$	1,200	\$	1,200	\$	1,200	
611	001-7050-320.0725	Tennis Court Equip.	\$	500	\$	500	\$	500	
613	001-7050-340.0944	Vision	\$	190	\$	190	\$	190	
614	001-7050-350.1053	Office Supplies	\$	500	\$	500	\$	500	
615	001-7050-350.1059	Recreation Supplies	\$	3,000	\$	3,000	\$	3,000	
616	001-7050-350.1060	Recreation Programs	\$	2,500	\$	2,500	\$	2,500	
617	001-7050-480.1286	Computer Purchase	\$	-	\$	-	\$	-	
618	001-9020-110.0151	Health Insurance	\$	19,581	\$	18,986	\$	19,581	
619	001-9020-110.0152	Life Insurance	\$	547	\$	547	\$	547	
620	001-9020-110.0153	Dental Insurance	\$	460	\$	460	\$	460	
621	001-9020-110.0154	Pension	\$	8,048	\$	8,048	\$	8,048	
622	Sub Total		\$	135,166	\$	116,576	\$	122,845	\$ -
623			3.53%	\$	(6,269)			32.22%	
624	(7060)	SOLID WASTE MGMT.							
625	001-7060-200.0216	East Montpelier Property Tax	\$	2,900	\$	2,900	\$	2,900	
626	001-7060-220.0418	CVSWD Assessment	\$	8,605	\$	4,303	\$	4,303	
628	Sub Total		\$	11,505	\$	7,202	\$	7,202	Reduced fee per CVSMD
629			-3.46%					-38.26%	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30,2021

Line No.	Account No.	Account Description	FY 21		7/28/2020		7/21/2020		FY 21	Notes
			Approved (01/28/20)	For Council 08-10-20	Round 3 Review	Round 2 Review	DH's Workshop Proposed (06/09/20)			
630	(8020)	ENGINEERING								
631	001-8020-100.0110	Base Salary , Longevity (3 FTE)	\$ 206,324	\$ 190,400	\$ 191,324	\$ 191,324	\$ 191,324	\$ 191,324	Possible Eng'g Tech Savings?	
632	001-8020-100.0112	Overtime	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000		
633	001-8020-110.0150	FICA	\$ 16,090	\$ 14,872	\$ 14,942	\$ 14,942	\$ 14,942	\$ 14,942		
634	001-8020-310.0720	Director POV Mileage Reimbursement Allowance	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500		
635	001-8020-120.0171	Consultant Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
636	001-8020-200.0214	Telephone	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250		
637	001-8020-210.0312	Office Machine Maintenance	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		
638	001-8020-310.0615	Engineering Equipment (GPS, GIS)	\$ 4,500	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000		
640	001-8020-320.0724	Radio Maintenance	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		
641	001-8020-340.0940	Clothing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
642	001-8020-340.0943	Footwear	\$ 336	\$ 336	\$ 336	\$ 336	\$ 336	\$ 336		
643	001-8020-340.0944	Vision	\$ 590	\$ 590	\$ 590	\$ 590	\$ 590	\$ 590		
644	001-8020-350.1053	Office Supplies, Equip & Copier Lease	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000		
645	001-8020-440.1240	Computer Equip/Software	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500		
646	001-9020-110.0151	Health Insurance	\$ 37,013	\$ 35,866	\$ 37,013	\$ 37,013	\$ 37,013	\$ 37,013		
647	001-9020-110.0152	Life Insurance	\$ 1,501	\$ 1,501	\$ 1,501	\$ 1,501	\$ 1,501	\$ 1,501		
648	001-9020-110.0153	Dental Insurance	\$ 1,388	\$ 1,388	\$ 1,388	\$ 1,388	\$ 1,388	\$ 1,388		
649	001-9020-110.0154	Pension	\$ 12,771	\$ 12,771	\$ 12,771	\$ 12,771	\$ 12,771	\$ 12,771		
650	Sub Total		\$ 294,763	\$ 274,974	\$ 277,115	\$ 277,115	\$ 277,115	\$ 277,115	\$ -	
651			2.20%	2,142				65.97%		
652	(8030)	PLANNING, PERMITTING, & ZONING								
653	001-8030-100.0110	Base Salary , Longevity (2.0 FTE)	\$ 108,956	\$ 106,972	\$ 108,956	\$ 108,956	\$ 108,956	\$ 108,956		
654	001-8030-100.0112	Overtime	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		
655	001-8030-100.0115	Professional Services/Consultant Allow.	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		
656	001-8030-110.0150	FICA	\$ 8,412	\$ 8,260	\$ 8,412	\$ 8,412	\$ 8,412	\$ 8,412		
657	001-8030-120.0173	Grants Match (Allowance)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		
658	001-8030-130.0180	Training and Development	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		
659	001-8030-130.0182	Travel and Meals	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		
660	001-8030-200.0214	Telephone	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250		
661	001-8030-220.0413	Dues and Membership Fees	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250		
662	001-8030-230.0510	Advertising and Printing	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000		
663	001-8030-340.0944	Vision	\$ 380	\$ 380	\$ 380	\$ 380	\$ 380	\$ 380		
664	001-8030-350.1053	Office Supplies	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500		
665	001-8030-440.1240	Computer Equip & SW (Inc's 50% CAI GIS SW)	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000		
666	001-8030-440.1245	City Web Site	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
667	001-9020-110.0151	Health Insurance	\$ 30,372	\$ 29,437	\$ 30,372	\$ 30,372	\$ 30,372	\$ 30,372		
668	001-9020-110.0152	Life Insurance	\$ 1,017	\$ 1,017	\$ 1,017	\$ 1,017	\$ 1,017	\$ 1,017		
669	001-9020-110.0153	Dental Insurance	\$ 919	\$ 919	\$ 919	\$ 919	\$ 919	\$ 919		
670	001-9020-110.0154	Pension	\$ 6,713	\$ 6,713	\$ 6,713	\$ 6,713	\$ 6,713	\$ 6,713		
671	Sub Total		\$ 191,269	\$ 188,198	\$ 191,269	\$ 191,269	\$ 191,269	\$ 191,269	\$ -	
672			-2.02%	3,071				50.52%		
673	(8035)	COMMUNITY DEVELOPMENT								
674	001-8035-120.0172	Barre Partnership	\$ 65,000	\$ 65,000	\$ 63,000	\$ 65,000	\$ 65,000	\$ 65,000		
675	001-8035-120.0175	Barre Area Development	\$ 51,744	\$ 51,744	\$ 49,744	\$ 51,744	\$ 51,744	\$ 51,744		
676	001-8035-320.0727	Main Street Maintenance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		
677	Sub Total		\$ 117,744	\$ 117,744	\$ 113,744	\$ 117,744	\$ 117,744	\$ 117,744	\$ -	
678			0.86%	4,000				0.71%		
679	(8040)	PARKS AND TREES								
680	001-8040-200.0210	Electricity: Currier Park, Dente Park	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800		
681	001-8040-320.0725	Tree removal	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		
682	Sub Total		\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ 10,800	\$ -	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30, 2021

Line No.	Account No.	Account Description	FY 21		7/28/2020		7/21/2020		FY 21	Notes
			Approved (01/28/20)	For Council 08-10-20	Round 3 Review	Round 2 Review	DH's Workshop Proposed (06/09/20)			
683				86.21%					57.30%	
684	(8050)	STREET DEPARTMENT								
685		Overtime	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
686	001-8050-100.0101	Base Salary , Longevity (13.2 FTE)	\$ 642,128	\$ 633,933	\$ 642,128	\$ 642,128	\$ 642,128	\$ 642,128	\$ 642,128	If we can close eliminated snow removal from 10pm-6am; cost savings 65% in GF W/ exception of Hwy 14 & 302 See line 964 below for potential savings taken
687	001-8050-100.0102	Personnel/ Charge Job								
688	001-8050-100.0103	Personnel Services -NSC								
689	001-8050-100.0104	Personnel Services -SW								
690	001-8050-100.0105	Personnel Services -SNO								
691	001-8050-100.0106	Personnel Services -SS								
692	001-8050-100.0107	Personnel Services -Garage								
693	001-8050-100.0108	Personnel Services -VEH MAINT								
694	001-8050-100.0109	Personnel Services -Sno EQ								
695	001-8050-100.0110	Personnel Services -P Time								
696	001-8050-100.0111	Payroll Reimbursement								
697	001-8050-100.0113	Personnel Svc - Patch PH								
698	001-8050-100.0114	Personnel Svc - SWP STS								
699	001-8050-100.0116	Lawn Waste -Spring/ Fall Collections								
700	001-8050-100.0117	Personnel Svc - Sand/ Salt STS								
701	001-8050-100.0118	Personnel Svc - SN PL P Lots	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000		
702	001-8050-100.0119	Personnel Svc - Sno PU STS								
703	001-8050-100.0120	Personnel Svc - Sno PI STS OT								
704	001-8050-100.0121	Personnel Svc - Sand /Salt STS OT								
705	001-8050-100.0122	Personnel Svc - Sno PI P Lots OT								
706	001-8050-100.0123	Personnel Svc - Sno PU STS OT								
707	001-8050-100.0124	Personnel Svc - Equip Maint								
708	001-8050-100.0125	Personnel Svc - Sweep SW								
709	001-8050-100.0128	KA Parking Lot/SW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
710	001-8050-100.0129	KA Pocket Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
711	001-8050-100.0130	Pers Svc Pearl St Pod WW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
712	001-8050-110.0150	FICA	\$ 49,735	\$ 49,108	\$ 49,735	\$ 49,735	\$ 49,735	\$ 49,735	\$ 49,735	
713	001-8050-110.0162	Claims/Deductibles	\$ 8,000	\$ 3,000	\$ 3,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	
714	001-8050-120.0170	Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
715	001-8050-120.0171	Consulting Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
716	001-8050-120.0172	Storm Water Permit	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	
717	001-8050-130.0180	Training and Development	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
718	001-8050-130.0182	Travel and Meals	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	
719	001-8050-200.0210	Electricity	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
720	001-8050-200.0213	Rubbish Removal	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
721	001-8050-200.0214	Telephone	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
722	001-8050-210.0320	Equipment Rental - Snow (10 w Dumps)	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	
723	001-8050-210.0323	Equipment Rental - Streets (Excavators)	\$ 15,000	\$ 12,500	\$ 12,500	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	Arbitrary SEM Reduction of \$2500
724	001-8050-230.0510	Advertising/Printing	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
725	001-8050-230.0530	Vehicles Damage	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
726	001-8050-230.0531	Plow Damage	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
727	001-8050-310.0620	Barricades, Lights - STS	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
728	001-8050-310.0622	Culverts - SS	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	
729	001-8050-310.0626	Guardrails	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
730	001-8050-310.0628	Pre-Cast CB's & Grates - SS	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
731	001-8050-320.0724	Radio	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
732	001-8050-320.0727	Building and Grounds (Bill)	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	
733	001-8050-320.0740	Equipment Maintenance- STS	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	
734	001-8050-320.0742	Snow Equipment Maintenance	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30,2021

Line No.	Account No.	Account Description	FY 21	For Council	7/28/2020	7/21/2020	FY 21	Notes
			Approved (01/28/20)	08-10-20	Round 3 Review	Round 2 Review	DH's Workshop Proposed (06/09/20)	
735	001-8050-320.0743	Truck -Maintenance STS	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	
736	001-8050-320.0745	Bridge & Railing Repairs	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
737	001-8050-320.0746	Street Painting	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
738	001-8050-320.0747	Yard Waste Semi Annual Collection Prg	\$ 3,500	\$ -	\$ -	\$ -	\$ -	
739	001-8050-320.0748	Roadside Mowing	\$ 6,000	\$ 4,000	\$ 4,000	\$ 6,000	\$ 6,000	
740	001-8050-330.0829	Fuel Oil - Garage & Barricade Rm	\$ 27,250	\$ 13,363	\$ 27,250	\$ 27,250	\$ 27,250	
741	001-8050-330.0834	Fuel Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	
742	001-8050-330.0835	Vehicle Fuel	\$ 45,000	\$ 19,800	\$ 45,000	\$ 45,000	\$ 45,000	See aggregate reductions below - lines 950-952
743	001-8050-330.0836	Propane for Hot Box	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	
744	001-8050-330.0837	Vehicle Grease and Oil	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	
745	001-8050-340.0940	Clothing (Uniform/Dry Cleaning Service)	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	
746	001-8050-340.0941	Safety Equipment	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	
747	001-8050-340.0942	Physicals						
748	001-8050-340.0943	Footwear	\$ 2,640	\$ 2,640	\$ 2,640	\$ 2,640	\$ 2,640	
749	001-8050-340.0944	Vision	\$ 2,622	\$ 2,622	\$ 2,622	\$ 2,622	\$ 2,622	
750	001-8050-350.1053	Office Expense	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	
751	001-8050-350.1060	Small Tools	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
752	001-8050-350.1061	Garage	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
753	001-8050-350.1062	Supplies SW	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	
754	001-8050-350.1063	Supplies NSC	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
755	001-8050-350.1064	Supplies SS	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
756	001-8050-350.1065	Supplies STS	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
757	001-8050-350.1066	SNO - Snow (Chains, plow blades, etc.)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
758	001-8050-360.1172	Bituminous Hot Mix-Sts	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	
759	001-8050-360.1173	Bituminous Hot Mix-Ss	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
760	001-8050-360.1174	Chloride - SNO	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
761	001-8050-360.1175	Concrete - SW	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
762	001-8050-360.1177	Gravel - STS	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
763	001-8050-360.1181	Kold Patch - STS - Streets (and hot mix?)	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	
764	001-8050-360.1184	Salt - Sno	\$ 210,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	Discretionary Reduction
765	001-8050-360.1187	SNO - Snow (Streets) Sand	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	
766	001-8050-360.1188	SS - Surface Sewers (Gravel Backfill)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
767	001-8050-360.1189	Street & Parking Signs	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	
768	001-8050-360.1190	Salt Reimbursement						
769	001-8050-360.1191	Street Light Maint. (Bulbs-not signals)	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
770	001-8050-360.1192	KA Parking Lot/SW Exp	\$ -	\$ -	\$ -	\$ -	\$ -	
771	001-8050-360.1192	KA Pocket Park Exp	\$ -	\$ -	\$ -	\$ -	\$ -	
772	001-8050-440.1240	Computer Equip/Software	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	
773	001-9020-110.0151	Health Insurance	\$ 209,375	\$ 202,830	\$ 209,375	\$ 209,375	\$ 209,375	
774	001-9020-110.0152	Life Insurance	\$ 7,429	\$ 7,429	\$ 7,429	\$ 7,429	\$ 7,429	
775	001-9020-110.0153	Dental Insurance	\$ 5,940	\$ 5,940	\$ 5,940	\$ 5,940	\$ 5,940	
776	001-9020-110.0154	Pension	\$ 41,006	\$ 41,006	\$ 41,006	\$ 41,006	\$ 41,006	
777	Sub Total		\$ 1,612,625	\$ 1,535,171	\$ 1,589,625	\$ 1,599,125	\$ 1,599,125	\$ -
778			7.27%	(\$4,454)			11.91%	
779	(8500) BCS: CEMETERIES & PARKS DEPARTMENT							
780	001-8500-100.0101	Salaries, Wages and Benefits: (1 FTE)	\$ 55,313	\$ 55,313	\$ 55,313	\$ 55,313	\$ 55,313	
781	001-8500-100.0102	Seasonal Staff - Parks	\$ 62,831	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
782	001-8500-100.0103	Overtime Allowance	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
783	001-8500-100.0109	Personnel SVE - Equip Maint	\$ -	\$ -	\$ -	\$ -	\$ -	
784	001-8500-100.0110	Personnel SVE - Parks	\$ -	\$ -	\$ -	\$ -	\$ -	
785	001-8500-100.0113	Personnel SVE - Director	\$ -	\$ -	\$ -	\$ -	\$ -	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30, 2021

Line No.	Account No.	Account Description	FY 21	For Council	7/28/2020	7/21/2020	FY 21	Notes
			Approved (01/28/20)	08-10-20	Round 3 Review	Round 2 Review	DH's Workshop Proposed (06/09/20)	
786	001-8500-100.0116	Personnel SVE - Elmwood	\$ -	\$ -	\$ -	\$ -	\$ -	
787	001-8500-100.0117	Personnel SVE - Hope	\$ -	\$ -	\$ -	\$ -	\$ -	
788	001-8500-100.0118	Personnel SVE - St. Monica	\$ -	\$ -	\$ -	\$ -	\$ -	
789	001-8500-100.0120	PT Per Sve - Parks	\$ -	\$ -	\$ -	\$ -	\$ -	
790	001-8500-100.0121	PT Per Sve - Elmwood	\$ -	\$ -	\$ -	\$ -	\$ -	
791	001-8500-100.0122	PT Per Sve - Hope	\$ -	\$ -	\$ -	\$ -	\$ -	
792	001-8500-100.0123	PT Per Sve - St. Monica	\$ -	\$ -	\$ -	\$ -	\$ -	
793	001-8500-110.0150	FICA	\$ 9,076	\$ 5,035	\$ 5,035	\$ 5,035	\$ 5,035	
794	001-8500-130.0180	Training and Development	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	
795	001-8500-130.0182	Travel and Meals	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	
796	001-8500-200.0214	Telephone	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
797	001-8500-200.0221	Electricity (Office)	\$ 600	\$ 600	\$ 600	\$ 600	\$ 600	
798	001-8500-220.0425	Veterans Flags	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
799	001-8500-230.0510	Advertising (VT Tourism Council)	\$ -	\$ -	\$ -	\$ -	\$ -	
800	001-8500-230.0530	Insurance Claim - Deductible	\$ -	\$ -	\$ -	\$ -	\$ -	
801	001-8500-320.0720	Dump Trk/Backhoe Maint Exps (No Lbr)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
802	001-8500-320.0725	Parks Maint. & City Trees Removal; Tree Warden	\$ -	\$ -	\$ -	\$ -	\$ -	
803	001-8500-320.0727	Building Maintenance (Hope)	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
804	001-8500-320.0729	Mausoleum Maintenance	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
805	001-8500-320.0730	Building & Grounds Maint (Elmwood)	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
806	001-8500-320.0731	Contracted Services	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
807	001-8500-320.0732	Grounds Maintenance (Hope)	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	
808	001-8500-320.0733	Building & Grounds Maint (St. Monica)	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
809	001-8500-320.0734	Cremation Vaults (Internments)	Sales Stopped	Sales Stopped	Sales Stopped	Sales Stopped	Sales Stopped	
810	001-8500-320.0735	Dufresne Lot Expenses (Water, Taxes)	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	
811	001-8500-320.0740	Small Equipment Maint Exps (No Lbr)	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
812	001-8500-330.0828	Fuel oil/Propane: Office	\$ 800	\$ 440	\$ 800	\$ 800	\$ 800	
813	001-8500-330.0835	Fuel (Vehicle, Backhoe, Mowers)	\$ 5,000	\$ 2,200	\$ 5,000	\$ 5,000	\$ 5,000	See aggregate reductions below - lines 950-952
814	001-8500-340.0940	Clothing (Uniform/Dry Cleaning Service)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
815	001-8500-340.0941	Equipment -Safety	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
816	001-8500-340.0943	Footwear	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	
817	001-8500-340.0944	Vision	\$ 190	\$ 190	\$ 190	\$ 190	\$ 190	
818	001-8500-350.1053	Office Supplies / Equipment	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
819	001-8500-350.1060	Small Tools (Trimmers/Mowers)	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	
820	001-8500-360.1195	Trust Fund & Cemetery Flowers	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	
821	001-8500-360.1196	Foundations (Monuments)	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
822	001-8500-360.1197	Seeds/Trees/Shrubs/Bulbs	Stopped	Stopped	Stopped	Stopped	Stopped	
823	001-8500-470.1270	Machines/Equipment (Annual Mower Replacement Program)	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	
824	001-9020-110.0151	Health Insurance	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
825	001-9020-110.0152	Life Insurance	\$ 547	\$ 547	\$ 547	\$ 547	\$ 547	
826	001-9020-110.0153	Dental Insurance	\$ 424	\$ 424	\$ 424	\$ 424	\$ 424	
827	001-9020-110.0154	Pension	\$ 6,015	\$ 6,015	\$ 6,015	\$ 6,015	\$ 6,015	
828	Sub Total		\$ 196,846	\$ 136,814	\$ 139,974	\$ 139,974	\$ 139,974	
829			-3.97%	(3,160)			-17.46%	
836	[9020] EMPLOYEE BENEFITS							
837	001-9020-110.0151	Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	Thinking of moving to MVP
838	001-9020-110.0152	Life Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	Health Insurance
839	001-9020-110.0153	Dental Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	which would take place
840	001-9020-110.0154	BC/BS Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ -	In Jan (full year savings \$85k - FY21
841	001-9020-110.0155	Life Ins Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ -	would be half savings)
842	001-9020-110.0156	Dental Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ -	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30, 2021

Line No.	Account No.	Account Description	FY 21	For Council	7/28/2020	7/21/2020	FY 21	Notes
			Approved (01/28/20)	08-10-20	Round 3 Review	Round 2 Review	DH's Workshop Proposed (06/09/20)	
843	001-9020-110.0160	Emp Premium Payments	\$ -	\$ -	\$ -	\$ -	\$ -	
844	001-9020-120.0171	Consultant Services	\$ -	\$ -	\$ -	\$ -	\$ -	
845	Sub Total		\$ -	\$ -	\$ -	\$ -	\$ -	
846								
847	(9030) CITY PENSION PLAN							
848	001-9030-110.0154	Pension Plan	\$ -	\$ -	\$ -	\$ -	\$ -	
849	001-9030-110.0156	Pension Plan Consultant (9030)	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
850	Sub Total		\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
851			20.00%				-99.30%	
852	(9050) DEBT SERVICE PRINCIPLE							
853	001-9050-230.0511	Auditorium	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	
854	001-9050-230.0512	Cemetery - Principal	\$ -	\$ -	\$ -	\$ -	\$ -	
855	001-9050-230.0513	Granite Museum	\$ 73,759	\$ 73,759	\$ 73,759	\$ 73,759	\$ 73,759	
856	001-9050-230.0514	Library	\$ -	\$ -	\$ -	\$ -	\$ -	
857	001-9050-230.0519	Cemetery Debt - (Ends-in-2035)-Ended	\$ -	\$ -	\$ -	\$ -	\$ -	
858	001-9050-230.0522	City Hall Roof	\$ 3,250	\$ 3,250	\$ 3,250	\$ 3,250	\$ 3,250	
859	001-9050-230.0523	RAN Note (2013 Meters)	\$ -	\$ -	\$ -	\$ -	\$ -	
860	001-9050-230.0526	Public Safety Building	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000	
861	001-9050-230.0527	Street Program	\$ -	\$ -	\$ -	\$ -	\$ -	
862	001-9050-230.0528	2010 HME Fire Truck - Eng #1	\$ -	\$ -	\$ -	\$ -	\$ -	
863	001-9050-230.0529	2013 HME Fire Truck - Eng #2	\$ 47,374	\$ 47,374	\$ 47,374	\$ 47,374	\$ 47,374	
864	001-9050-230.0530	Big Dig \$1.75 M Bond, GF Portion	\$ 38,575	\$ 38,575	\$ 38,575	\$ 38,575	\$ 38,575	
865	001-9050-230.0532	Mold remediation (ends after FY17)	\$ -	\$ -	\$ -	\$ -	\$ -	
866	001-9050-230.0533	Civic Center Improvements	048 (Banner/DB) Acct	048 (Banner/DB) Acct	048 (Banner/DB) Acct	048 (Banner/DB) Acct	048 (Banner/DB) Acct	
867	001-9050-230.0534	2017 Tower Truck	\$ 37,500	\$ 37,500	\$ 37,500	\$ 37,500	\$ 37,500	
868	001-9050-230.0535	2015 Gunners Brook Flood Mitigation Note	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
869	001-9050-230.0536	TNT Bldg. Purchase	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
870	001-9050-230.0537	\$1.15M Infrastructure/Equipment - 2018 Bond	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	
871	001-9050-230.0538	Municipal Pool Refurbishment - 2018 Bond	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	
872	001-9050-230.XXXX	\$560k Capital Requirements - 2019 Bond	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	
873	001-9070-230.XXXX	\$2.5m Capital Requirements GF Portion - 2019 Bond	\$ 5,358	\$ 5,358	\$ 5,358	\$ 5,358	\$ 5,358	
874	Sub Total		\$ 672,816	\$ 672,816	\$ 672,816	\$ 672,816	\$ 672,816	
875			-13.96%				2.53%	
876	(9060) INSURANCE							
877	001-9060-110.0159	Workers Compensation (9060)	\$ 624,361	\$ 624,361	\$ 624,361	\$ 624,361	\$ 624,361	
878	001-9060-110.0161	Auto	\$ -	\$ -	\$ -	\$ -	\$ -	
879	001-9060-110.0162	Property & Casualty (9060)	\$ 213,460	\$ 213,460	\$ 213,460	\$ 213,460	\$ 213,460	
880	001-9060-110.0165	Commercial Liability	\$ -	\$ -	\$ -	\$ -	\$ -	
881	Sub Total		\$ 837,821	\$ 837,821	\$ 837,821	\$ 837,821	\$ 837,821	
882			-7.63%				-6.58%	
883	(9070) DEBT SERVICE INTEREST							
884	001-9070-230.0511	Auditorium	\$ (16)	\$ (16)	\$ (16)	\$ (16)	\$ (16)	
885	001-9070-230.0512	Cemetery	\$ -	\$ -	\$ -	\$ -	\$ -	
886	001-9070-230.0513	Granite Museum	\$ 1,667	\$ 1,667	\$ 1,667	\$ 1,667	\$ 1,667	
887	001-9070-230.0514	Library	\$ -	\$ -	\$ -	\$ -	\$ -	
888	001-9070-230.0518	TAN Note	\$ 52,000	\$ 16,200	\$ 16,200	\$ 16,200	\$ 16,200	1.35% Union Bank
889	001-9070-230.0522	City Hall Roof	\$ 1,422	\$ 1,422	\$ 1,422	\$ 1,422	\$ 1,422	
890	001-9070-230.0523	RAN Note (2013 Meters)	\$ -	\$ -	\$ -	\$ -	\$ -	
891	001-9070-230.0526	Public Safety Building	\$ 58,222	\$ 42,360	\$ 42,360	\$ 58,222	\$ 58,222	Loan Refracre Savings per DM
892	001-9070-230.0527	Street Program	\$ -	\$ -	\$ -	\$ -	\$ -	
893	001-9070-230.0528	2010 HME Fire Truck - Eng #1	\$ -	\$ -	\$ -	\$ -	\$ -	
894	001-9070-230.0529	2013 HME Fire Truck - Eng #2	\$ 3,178	\$ 3,178	\$ 3,178	\$ 3,178	\$ 3,178	

CITY OF BARRE, VERMONT

GENERAL FUND BUDGET DETAIL

FOR THE YEAR ENDING JUNE 30, 2021

Line No.	Account No.	Account Description	FY 21		7/28/2020		7/21/2020		FY 21	Notes
			Approved (01/28/20)	For Council 08-10-20	Round 3 Review	Round 2 Review	DH's Workshop Proposed (06/09/20)			
895	001-9070-230.0530	Big Dig \$1.75 M Bond, GF Portion	\$ 17,425	\$ 17,425	\$ 17,425	\$ 17,425	\$ 17,425	\$ 17,425		
896	001-9070-230.0533	Civic Center improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
897	001-9070-230.0534	Tower Truck	\$ 17,016	\$ 17,016	\$ 17,016	\$ 17,016	\$ 17,016	\$ 17,016		
898	001-9070-230.0535	2015 Gunners Brook Flood Mitigation Note	\$ 15,120	\$ 15,120	\$ 15,120	\$ 15,120	\$ 15,120	\$ 15,120		
899	001-9070-230.0536	TNT Bldg. Purchase	\$ 1,070	\$ 1,070	\$ 1,070	\$ 1,070	\$ 1,070	\$ 1,070		
900	001-9070-230.0537	\$1.15M Infrastructure/Equipment	\$ 25,059	\$ 25,059	\$ 25,059	\$ 25,059	\$ 25,059	\$ 25,059		
901	001-9070-230.0538	Municipal Pool	\$ 21,287	\$ 21,287	\$ 21,287	\$ 21,287	\$ 21,287	\$ 21,287		
902	001-9070-230.XXXX	\$560k Capital Requirements - 2019 Bond	\$ 9,400	\$ 9,400	\$ 9,400	\$ 9,400	\$ 9,400	\$ 9,400		
903	001-9070-230.XXXX	\$2.5m Capital Requirements - GF Portion - 2019 Bond	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300	\$ 4,300		
904	Sub Total		\$ 227,149	\$ 175,487	\$ 175,487	\$ 191,349	\$ 191,349	\$ 191,349		
905			-2.16%					-15.82%		
906	(9100) UNEMPLOYMENT INSURANCE									
907	001-9100-110.0158	Unemployment (9100)	\$ 15,600	\$ 14,600	\$ 14,600	\$ 14,600	\$ 14,600	\$ 14,600	Arbitrary Sav'gs from Furlough	
908	Sub Total		\$ 15,600	\$ 14,600	\$ 14,600	\$ 14,600	\$ 14,600	\$ 14,600		
909			-5.45%					34.51%		
910	(9110) MISC TAX LEVIED									
912	001-9110-220.0422	Washington County Tax (9110)	\$ 41,703	\$ 41,073	\$ 41,073	\$ 41,073	\$ 41,073	\$ 41,073	per invoice received	
913	001-9110-220.0425	Voter Approved Assistance (9110)	\$ 149,401	\$ 134,601	\$ 134,601	\$ 134,601	\$ 134,601	\$ 134,601	No Project Independence & Heritage Fest in FY21	
914	001-9110-220.0427	CVPSA	\$ 26,500	\$ 26,500	\$ 26,500	\$ 26,500	\$ 26,500	\$ 26,500		
915	Sub Total		\$ 217,604	\$ 202,174	\$ 202,174	\$ 202,174	\$ 202,174	\$ 202,174		
916			7.82%					-5.28%		
917	(9120) SPECIAL PROJECTS									
918	001-9110-220.0150	Special Projects - FICA	\$ 2,513	\$ 2,513	\$ 2,513	\$ 2,513	\$ 2,513	\$ 2,513		
919	001-9110-220.1901	Special Projects - Custodial	\$ 7,850	\$ 7,850	\$ 7,850	\$ 7,850	\$ 7,850	\$ 7,850		
920	001-9110-220.1902	Special Projects - Fire	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000		
921	001-9110-220.1903	Special Projects - Police	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000		
922	Sub Total		\$ 35,363	\$ 35,363	\$ 35,363	\$ 35,363	\$ 35,363	\$ 35,363		
923										
924	(9130) MISC ACCOUNTS									
925	001-9130-360.1201	VGM - South Parking Lot Lease	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,500	\$ 15,500		
926	001-9130-360.1202	WACR Utility Crossings Lease (moved to Enterprise funds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
927	001-9130-360.1203	Barre City Energy Committee	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -		
928	001-9130-360.1308	City Owned Property (Delete FY15)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
929	001-9130-360.1326	Miscellaneous Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
930	001-9130-360.1329	Jul 2015 Flood Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
931	001-9130-360.1330	Tax Appeal Settlement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
932	001-9130-360.1371	BCJC Stipend	\$ 6,840	\$ 6,840	\$ 6,840	\$ 6,840	\$ 6,840	\$ 6,840		
933	001-9130-360.1380	Semp VCF Trust Income Assignment	\$ 50,000	\$ 4,047	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000		
934	001-9130-360.1381	VT Youth Conservation Corps	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	Assumed cut	
935	001-9130-360.1382	Holiday Lights	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
936	001-9130-370.1380	COVID19 Materials (6 month allowance)	\$ -	\$ 15,000	\$ 15,000	\$?	\$?	\$?	6 month allowance @ \$2,500 /month	
937	001-9130-370.1381	COVID19 Payroll	\$ -	\$ -	\$ -	\$?	\$?	\$?		
938	001-9130-370.1382	COVID19 FICA	\$ -	\$ -	\$ -	\$?	\$?	\$?		
939	001-9130-360.xxxx	Teen Center Staff & Misc. Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
		BADC Rock Solid Program Ballot Item	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000		
940	Sub Total		\$ 120,840	\$ 81,387	\$ 127,340	\$ 112,340	\$ 112,340	\$ 112,340		
941			50.79%					15.21%		
948										
949	EXPENSES TOTAL		\$ 13,016,455	\$ 12,562,269	\$ 12,756,368	\$ 12,789,963	\$ 12,812,463			
950	Carry Forward Fund Balance [Reserve Fund] or (Deficit)		\$ (36,979)	\$ -	\$ (36,979)	\$ (36,979)	\$ (36,979)	\$ (36,979)		
951	Grand Total	(\$0 = Balanced Budget ->)	\$ 0	\$ (0)	\$ (218,558)	\$ (253,153)	\$ (275,653)	\$ -		

CITY OF BARRE, VERMONT
PROJECTED TAX RATE CALCULATION AND STATISTICS
FOR THE FISCAL YEAR ENDING JUNE 30, 2021

	§	
AMOUNT TO BE RAISED BY TAXES		
2021 General Fund Budget	9,049,145	
SUMMARY OF BALLOT ITEMS:		
Streets/Sidewalks/Equipment Fund	368,866	
Flood Mitigation Bond (1st Payment due in FY18)		
Voter Approved Assistance Requests (Allowance)	134,601	
CVPSA Ballot Request	26,500	
BADC Barre Rock Solid Ballot Request	40,000	
	<hr/>	
	9,619,112	
GRAND LIST CALCULATION:		
Current Municipal Grand List		
Anticipated increase as of April 1, 2020		
Adjusted Grand List	<hr/> 5,051,693	
Projected Municipal Tax Rate	1.9041	
Local Agreement Tax Rate	0.0234	
Allowance for Errors and Grievances	0.0100	
Total Municipal Rate	<hr/> 1.9375 <hr/>	
	MUNICIPAL	
PRELIMINARY 2020/2021 TAX RATE	\$1.9375	
2019/ 2020 TAX RATE	\$1.8813	
PRELIMINARY INCREASE (IN CENTS)	5.62	
PRELIMINARY INCREASE (IN PERCENTAGE)	2.99%	
COMPARATIVE STATISTICS:		
January 1, 2019 Increase In Social Security Benefits		1.60%
Inflation (CPI-All Items) - CY 2019 (thru Nov.)		2.10%

CITY OF BARRE, VERMONT
PROJECTED TAX RATE CALCULATION
FOR THE FISCAL YEAR ENDING JUNE 30, 2021

PROJECTED TAX CHANGE BASED UPON PROPERTY VALUE

	<u>Annually</u>	<u>Quarterly</u>	<u>Monthly</u>
EFFECT ON \$125,000.00 HOME	70.25	17.56	5.85
EFFECT ON \$150,000.00 HOME	84.30	21.08	7.03
EFFECT ON \$200,000.00 HOME	112.40	28.10	9.37

Grantor	Program	Focus	Announcement Date	Submission Date	Funding Limit	Match Required	Potential Project Identified?	Grant Manager	COMING
ACCD	Municipal Planning Grant	<p>Underwrite expenses for public meetings and hearings, informational workshops, citizen surveys, outreach, and notification costs; support research, data collection, capacity studies, evaluations, and mapping; pay consultants, interns, regional planning commission staff, or legal fees associated with the project; purchase development rights, easements, and titles of properties for housing and conservation purposes identified in the municipal plan; purchase easements needed to produce a plan, byline, or implement or administer the project - like wiring supplies, signs and copiers; conduct other non-prohibited activities</p>	8/7	10/1 by 6 pm	Up to \$22K	10%	Not yet - asking Planning Commission Thursday evening for thoughts. Anything that can be identified now	TBD	
ACCD	Historic Preservation	<p>Repair and rehabilitation of a historic building; building rehabilitation projects that promote public enjoyment of VT's architectural heritage. Eligible projects include new construction, additions, electrical, plumbing or heating projects, and code enforcement projects</p>	8/3	10/2 by 4:30 pm	Up to \$20K	1:1	Anything for the Open House? City Hall? NOTE: if a Building Conservation grant is applied for (AIE hallrooms), this cannot be applied for.	TBD - could be a non-profit	

**CITY OF BARRE, VERMONT
2020-21 TAX RATE CALCULATION**

APPROVED by Council 8/5/20

DATA INPUT:	
EDUCATION RATE (PROVIDED BY TAX DEPARTMENT)	
Education Homestead Rate	1.4190
Education Non-Homestead Rate	1.6893
GRAND LIST	5,051,692.8100

received 7/1/20
received 7/1/20
lodged 8/5/20

AMOUNT TO BE RAISED BY TAXES:

Amount To Be Raised By Taxes (General Fund)	9,049,145
TIF - municipal portion (included above)	-
Towards reduction of capital fund deficit	-

Special Ballot Items:

Paving / Street Reconstruction/Capital Improv.	368,866	
Voter Approved Assistance	134,601	
Barre Area Development Corp - marketing	40,000	
Central Vermont Public Safety Authority	26,500	
Total Special Ballot Items	569,967	

A) TOTAL TO BE RAISED BY TAXES	9,619,112
B) GRAND LIST (lodged 8/5/20)	5,051,692.81

MUNICIPAL FY21 TAX RATE (DIVIDE A BY B)	1.9041
ADD: ONE CENT ALLOWANCE FOR BCA / E & O ADJUSTMENTS	0.01

APPROVED MUNICIPAL FY21 TAX RATE (APPROVED by council 8/5/20) 1.9141

LOCAL AGREEMENT COMPONENT:	Grand List Amount	Applicable Education Rate	Taxpayer Cost
Voter Approved Contracts and Exemptions	58,134	1.6893	98,205.09
Homestead Veteran Exemptions Beyond \$10,000	11,100	1.4190	15,750.90
Non-Residential Veteran Exemptions Beyond \$10,000	2,400	1.6893	4,054.32
TOTAL LOCAL AGREEMENT (IN DOLLARS)			118,010.31

ABSTRACT GRAND LIST (as of) 5,051,692.81

LOCAL AGREEMENT TAX RATE 0.0234

MUNICIPAL AND EDUCATION TAX RATE			
MUNICIPAL AND EDUCATION HOMESTEAD		MUNICIPAL AND EDUCATION NON-HOMESTEAD	
Municipal Rate	1.9141	Municipal Rate	1.9141
Local Agreement Rate	0.0234	Local Agreement Rate	0.0234
Education Homestead Rate	1.4190	Education Non-Homestead Rate	1.6893
2020-21 RATE	3.3565	2020-21 RATE	3.6268

FOR COMPARISON ONLY:

FY19-20 Total Rate (Homestead) 3.1815 FY19-20 Total Rate (Non-Res.) 3.5087

FY21 Proj. Muni plus LA (pre-election) 1.9502

FY21 Proj. Total (pre-election) no projection this year, as no firm information on education tax rates

For Comparison Purposes	FY2017	FY2018	FY2019	FY2020	FY2021
Municipal tax rate	1.7585	1.7781	1.8085	1.8552	1.9141
Local agreement rate	0.0274	0.0278	0.0288	0.0261	0.0234
Homestead education tax rate	1.2211	1.2336	1.2698	1.3002	1.4190
Non-homestead education tax rate	1.4925	1.5116	1.5658	1.6274	1.6893



Department of Public Works
6 North Main St Suite 1
Barre, VT 05641

Approval to Purchase a used Komatsu WA-320 Front End Loader

From: William Ahearn P.E. Director of Public Works

Date: August 6, 2020

The City bonded for a combination of equipment and projects in 2019, which included the purchase of a used Front End Loader for stationing at the Wastewater Treatment Plant.

The existing 1993 Caterpillar Loader has served us well past a normal life and will be sent as scrap because in our past purchases no dealer would accept the WWTF loader in trade towards a new loader. The old loader requires repair well beyond its value.

The City conducted a search process over the last 4 months evaluating 5 loaders in person. Our principal mechanic Norwood Southworth was charged with conducting a search to include an evaluation of the condition, cost and service requirements and recommending a best value option.

Norwood's efforts included an assessment of:

4-week internet observation period with both Mechanic Norwood Southworth and Foreman Donnel Dexter examining listings and offerings within haul distance as a market-grounding effort.

Fiat FR11 3yd 140HP 2 ½ yard bucket \$36,000 good mechanical condition, some rust, no Fiat dealer within 250 miles @Dion equipment East Montpelier June '20

John Deere 544 110 HP 2 ¾ yd bucket \$30,000 some rust, fair mechanical condition needs \$3500 for power input shaft (eng -trans) and replacement hoses@ Champlain Equipment Derby VT

John Deere 544 110 HP 2 ¾ yard bucket \$24,000 with \$4000 in short term repair and substantial rust damage **2nd Choice - Aug '20** @ private sale Shelburne VT

John Deere 344 97 HP 2 yd bucket \$22,000 Good condition, too small for City use at WWTF

Komatsu WA320 124 HP 3 yd Bucket \$26,000 fluid changes only short term, high hours but exc. condition and maintenance history and no salt exposure **1st choice - Aug '20**

The ideal unit would have a 2 ¾ to 3 yd bucket 100 plus horsepower 11' min lift height, 22,000 lbs with a narrow track (72") for use at the WTP sludge drying beds.

I am recommending the purchase of the Komatsu Loader for four reasons:

- 1) It is the best condition of all the machines that we have examined through 4 months of reviewing equipment for sale within a 100 mile radius;
- 2) it is twin of the City's own Komatsu WA-320 and has identical fit-up hardware so there is no cost for retrofit of connections to use our attachments
- 3) This unit capable (weight and HP) of switching into winter snow removal service (plow and snowblower) in the event of a breakdown of our Streets Div. equipment.
- 4) It will be suitable for use at the Water Treatment Plant for loading alum sludge from the drying beds.

The planned expense for the used loader was \$35,000 and this unit is well within that target at \$26,000.

I ask your concurrence to purchase this unit.



● ***City of Barre, Vermont***
“Granite Center of the World”

Steven E. Mackenzie, P.E.
City Manager

6 N. Main St., Suite 2
Barre, VT 05641
Telephone (802) 476-0240
FAX (802) 476-0264
manager@barrecity.org

To: Mayor Lucas Herring and the Barre City Council

From: Steven Mackenzie, P.E., and City Manager

Re: Department Head Reports

Report Date: August 7, 2020

In order to keep you informed of the Department activities of the office, I'm forwarding this report of activities of the City staff for the previous Friday - Thursday. If there are any additional questions please do not hesitate to ask.

1. CLERK/TREASURER'S OFFICE:

- All staff members have returned to full time work. The office will continue to remain closed to the public, with the exception of appointments for people doing research in the land records.
- We have mailed out 1,601 absentee ballots for the August 11th state primary election, and have received 1,041 ballots back to date. Requests continue to be received, and ballots will be mailed through Friday, August 7th. Ballot must be received by close of polls on election day.
- In-person voting for the August 11th primary will be held drive-through style through the BOR.
- The 2020 grand list was lodged on August 5th, and the property tax bills were created on August 6th, and sent to the printer/mailer. They will be in the mail by August 14th, and the first installment due date is September 15th.
- The Board of Civil Authority will meet on Thursday, August 27th, at 6PM to begin the annual property tax assessment appeal process. Hearings will be held in September and October, as needed depending on the number of appeal requests received.

2. BUILDING AND COMMUNITY SERVICES:

- On Monday, the asbestos abatement project in the City Hall basement was started. The contractor set up a “tent” in the abatement area and closed off access to the project area. The actual abatement started on Tuesday and would be completed by Friday at the latest.
- Also on Monday, we conducted the annual testing of the fire alarm systems in Alumni Hall, the Auditorium, BOR and Public Safety Building. City Hall will be done later as we had the asbestos abatement project in process.
- The Red Cross held a blood drive on Monday afternoon in Alumni Hall.
- On Monday evening, I met with the Rotary Club in the Civic Center parking lot to conduct a test for projecting movies on the front of the BOR. Stay tuned for more information regarding the possibility of “Drive – In Night” at the Civic Center!
- On Tuesday, I participated in the COVID 19 Department Head conference call as well as the regular Department Head meeting conference call.
- Also on Tuesday, I met with the City Clerk/Treasurer to go over the plans for the “drive through” voting to be held next Tuesday, August 11 in the BOR.
- On Wednesday, I met with a person interested in hosting a community forum on the “drug issues” in Barre (and the Sate). He looked at the second floor room in Alumni Hall as well as both the gym area and basement area of the Auditorium.
- Also on Monday, I met with a contractor and plumber that were interested in submitting a bid for the Alumni Hall restroom project. This project is in full swing with bids due back on August 19.
- On Thursday. I attended the onsite meeting for the pool renovation project.
- Also on Thursday, the Vermont Health Department conducted their weekly COVID 19 testing in the BOR. Testing, by pre-registration only, will continue through August 27. The Vermont National Guard, in association with the Vermont Health Department, will also conduct pre-registration testing on Wednesday, August 26 in the Civic Center parking lot.
- On Friday, I met with a family at Hope Cemetery regarding a lot purchase.
- The Facilities crew was back to full time duty beginning Monday. They worked at Elmwood and St. Monica’s cemeteries mowing and trimming. They also assisted with moving furniture and cleaning carpeting at the Police Department. They also moved furniture and replaced desk mats in the Engineer’s Office.
- At Hope Cemetery, we had a couple of monuments in sections B and D that were precariously leaning. With the assistance of the Barre Granite Corporation, we were able to safely return them to an upright position.

2a. RECREATION:

- Participated in a DH and COVID19 telephone call.
- Attended a meeting at the B.O.R. with the City Clerk and Jeff coordinating the use of the B.O.R. for the August 11, 2020 voting.
- Returning from furlough, time spent going through emails, messages, etc.

- Contacted BCEMS for update on the meal program. Hoping to learn more about plans for the school year or at least the fall for now.
- Followed Vermont Recreation and Parks Association members who have rinks on potential guidelines for municipal ice rinks, proceeding with open seasons in this time of COVID. Also watching facility guidelines that appears to be under review at this time and what the COVID regulations will be.
- In process of reaching out to Promise Grant folks and Aldrich library on collaborative efforts sharing resources, etc.
- Cemetery admin was performed.
- Researched possible grant funding for the restroom on the 2nd floor of Alumni Hall.
- Researching possible Local Motion event.
- Basically catching up and getting back up to speed.

3. DEPARTMENT OF PERMITTING, PLANNING AND ASSESSING:

Planning – Janet:

- Staff weekly Covid call Tuesday morning;
- Department Head call Tuesday morning;
- Trying to finish Good Samaritan Haven file review in response to some proposed changes they want to implement;
- Energy committee meeting minutes;
- Worked at length with HR Mgr and permit Administrator to figure out how to hold the DRB hearing Thursday night both virtually and in person (4+ hours) with the equipment the city has, how to make the audio and visual all work, etc.;
- Attended the DRB hearing to assist as the AV tech to be sure everything worked appropriately;
- Finished the edits to the draft Municipal Plan, held a virtual meeting with the Commission Chair to be sure the drafts were good as they are coming from the Commission and myself;
- Wrote memos in response to comments received on the draft;
- Wrote the official notification memo to the Council submitting the draft to be in their hands;
- Updated the Planning Commission's webpage with the draft plan and the comment matrix;
- Dialoged with the Finance Director regarding the FEMA Public Assistance Grant, that the deadline to submit expenses incurred through June 30 to be done by September 1 – will work on next week (Dawn is my backup on the grant portal);
- Reviewed the draft food vendor ordinance in preparation for Monday's Council meeting;
- Assist fellow staff with information, help, etc.;
- Return phone calls, emails.

Permitting – Heather:

- Returned to full time Monday 8/3;
- Issued 6 Building Permits;

- Issued 4 Electrical Permit;
- Issued 3 Zoning Permits;
- Processed 20 more rental registry invoices bringing the new total to 87% collected from the list, and \$100,921.50 on record;
- Attended the August hybrid DRB hearing on Thursday evening that was both virtual and in person;
- Reconciled monthly cash receipts from our records to that from the Clerk's cash drawer;
- Phone calls and emails continue with applicants, answering questions, etc.;
- Working on cleaning up work set aside from being on furlough (filing, scanning, uploading, etc.);
- Updated our zoning database as well as the Code Enforcement's database with attachments, address changes, permit copies, etc.

Assessing Clerk – Kathryn:

- Returned to full time Monday 8/3;
- Regular office tasks as time allows: filing, emails, phone calls, address changes, mapping updates, etc.;
- Processed 8 PTTRs (property transfer returns) for updating all property records in NEMRC, Proval, and mapping software;
- Processed 88 grievance cards from the assessor by inputting his responses into NEMRC;
- Answering many letters and phone calls with questions regarding grieving and the process;
- Keyed in all the changes the Assessor made to the grievances he got to, and lodged the 2020 Grand List with the Clerk timely on Wednesday afternoon. 88 grievance notice mailings were sent in response to those that wrote in, and printed the Lodged Grand list for the Clerk's Office and for the PPA office, so that the Clerk could calculate the tax rate in preparation for the special council meeting Wednesday night;
- With those 88 grievance results (information etc.) showing verification of those who are eligible to file appeals to the BCA and gave the Clerk that list as well;
- Downloaded 20 homestead filings this week, 1 corrections submitted and no state payments for a total homestead filing of 1,711 – sent back 1 individual filing to state for correction;
- Sent out 4 map copies and 15 lister cards as requested via email or by telephone;

3a. CONTRACT ASSESSOR:

- Contractor did not provide report.

4. DEPARTMENT OF PUBLIC WORKS:

- Department Head did not provide report.

5. FINANCE DIRECTOR:

- Continual work on fiscal year end reconciliations
- All staff back in office full time
- Catching up on scanning paper documents to electronic documents
- Worked on FY20 SARS Filing to the state
- Working on better procedures for reconciling credit card payments as right now is a very time consuming process
- Reviewed AP invoices

6. DEPARTMENT OF PUBLIC SAFETY:

6a. FIRE DEPARTMENT:

Weekly Fire Activity Report to follow this memo.

6b. POLICE

Police Media Logs to follow this memo.

Media Log Report

Rev.01/26/12

From: 07/30/2020 0:44**To:** 08/06/2020 9:49

Date/Time	Incident #	Call Type	Location
ORI: VT0120100		<u>Barre City Police Department</u>	
8/6/20 9:49	20BA006413	<i>Sexual Assault</i>	North Main Street
8/6/20 8:41	20BA006373		
8/6/20 8:38	20BA006412	<i>VIN verification</i>	S Main St
8/6/20 7:10	20BA006411	<i>Assault - Simple</i>	Jiffy Mart
8/6/20 3:29	20BA006410	<i>Noise</i>	Metro Way
8/6/20 2:41	20BA006409	<i>Noise</i>	Essex St
8/6/20 2:01	20BA006408	<i>Noise</i>	Prospect St
8/6/20 1:12	20BA006407	<i>Suspicious Person</i>	Jiffy Mart
8/6/20 0:01	20BA006406	<i>Traffic Stop</i>	Jefferson St
8/5/20 23:33	20BA006405	<i>Suspicious Person</i>	Jefferson St
8/5/20 23:15	20BA006404	<i>Juvenile Problem</i>	West Street
8/5/20 23:09	20BA006403	<i>Suspicious Event</i>	N Main St
8/5/20 21:23	20BA006402	<i>Traffic Stop</i>	N Seminary St
8/5/20 21:14	20BA006401	<i>Traffic Stop</i>	Brook St
8/5/20 21:04	20BA006400	<i>Traffic Stop</i>	Summer Street
8/5/20 21:01	20BA006399	<i>Disorderly Conduct</i>	South Main Street
Disorderly Conduct and Simple Assault on South Main Street			
8/5/20 20:44	20BA006398	<i>Disorderly Conduct</i>	N Main St
8/5/20 20:40	20BA006397	<i>Property - Found</i>	S Main St
8/5/20 20:28	20BA006396	<i>Animal Problem</i>	High Holburn St
8/5/20 20:20	20BA006395	<i>Assist - Agency</i>	Graniteville Road
8/5/20 20:18	20BA006394	<i>Traffic Stop</i>	Route 62

Media Log Report

Rev.01/26/12

From: 07/30/2020 0:44

To: 08/06/2020 9:49

Date/Time	Incident #	Call Type	Location
ORI: VT0120100			
<u>Barre City Police Department</u>			
8/5/20 20:10	20BA006393	Traffic Stop	S Main Street
Traffic Stop on South Main Street for an illegal left turn.			
8/5/20 20:08	20BA006392	Traffic Stop	S Main Street
Traffic stop for expired inspection sticker on S Main St			
8/5/20 19:58	20BA006391	Traffic Stop	N Main Street
8/5/20 19:45	20BA006390	Mental Health Issue	S Main St
8/5/20 19:36	20BA006388	Traffic Stop	S Main St
8/5/20 19:35	20BA006389	Traffic Stop	N Main St
Traffic stop for no registration sticker on N Main St			
8/5/20 19:30	20BA006387	Traffic Stop	S Main St
8/5/20 19:20	20BA006386	Traffic Stop	Washington Street
8/5/20 19:19	20BA006385	Suspicious Event	S Main St
Suspicious event at City Hall Park			
8/5/20 19:01	20BA006384	Noise	N Main Street
8/5/20 18:27	20BA006383	Traffic Stop	Jiffy Mart
8/5/20 18:14	20BA006382	Traffic Stop	Washington St
8/5/20 18:00	20BA006381	Traffic Stop	Vt Route 62
8/5/20 17:54	20BA006380	Traffic Stop	Route 62 / Berlin Street
8/5/20 17:41	20BA006379	Traffic Stop	Vt Route 62
Traffic stop for cell phone use on N Main Street.			
8/5/20 17:27	20BA006378	Traffic Stop	N Seminary St
Traffic stop for headlight out on N Seminary Street. Operator ticketed for being suspended.			
8/5/20 17:23	20BA006377	Assist - Other	Fourth St
Public assist on 4th St			
8/5/20 17:19	20BA006376	Traffic Stop	N Main Street
Traffic stop on N Main for vehicle not inspected.			
8/5/20 16:46	20BA006375	Trespass	N Main St
8/5/20 16:40	20BA006374	Assist - Other	Fourth St
Public assist Fourth St.			

Media Log Report

Rev.01/26/12

From: 07/30/2020 0:44**To:** 08/06/2020 9:49

Date/Time	Incident #	Call Type	Location
ORI: VT0120100		<u>Barre City Police Department</u>	
8/5/20 15:44	20BA006372	<i>Larceny - Retail Theft</i>	N Main Street
Retail theft on N. Main St.			
8/5/20 15:16	20BA006371	<i>Disturbance</i>	North Main St
8/5/20 14:50	20BA006370	<i>Suspicious Event</i>	Keith Ave
8/5/20 14:29	20BA006369	<i>Threats/Harassment</i>	Washington St
Threatening complaint on Washington St.			
8/5/20 14:27	20BA006368	<i>Disturbance</i>	Smith St
8/5/20 13:53	20BA006367	<i>Assist - Agency</i>	Fourth Street
8/5/20 13:51	20BA006366	<i>Assist - Agency</i>	Fourth Street
8/5/20 13:17	20BA006228	<i>Child Safety Seat Inspection</i>	Fourth Street
8/5/20 12:56	20BA006365	<i>Accident - Injury to person(s)</i>	S Main St
Accident on South Main Street			
8/5/20 12:51	20BA006364	<i>Assist - Agency</i>	Fourth Street
8/5/20 11:34	20BA006363	<i>Court Ordered Prints/Photos</i>	Fourth St
8/5/20 10:32	20BA006362	<i>Domestic Disturbance</i>	Maple Ave
8/5/20 9:59	20BA006361	<i>Accident - Injury to person(s)</i>	N Main St
Motor vehicle accident on N. Main St.			
8/5/20 9:02	20BA006360	<i>Assist - Public</i>	Bugbee Ave
Assist-Public on Bugbee Ave.			
8/5/20 8:54	20BA006359	<i>Assist - Agency</i>	Highgate Drive
Agency assist			
8/5/20 8:35	20BA006194	<i>Assist - Agency</i>	North Main St
Agency assist N. Main St.			
8/5/20 8:31	20BA006358	<i>Accident - Property damage only</i>	Auditorium Hill / Seminary St
8/4/20 23:18	20BA006357	<i>Prisoner</i>	Fourth St
8/4/20 23:16	20BA006356	<i>Prisoner - Lodging/Releasing</i>	Fourth St
Prisoner Lodging			
8/4/20 22:40	20BA006355	<i>Traffic Stop</i>	Maple Ave / Reed St
Investigative Traffic Stop on Maple Avenue regarding a Burglary on Harrington Avenue.			
8/4/20 22:14	20BA006354	<i>Burglary</i>	Harrington Ave

Media Log Report

Rev.01/26/12

From: 07/30/2020 0:44

To: 08/06/2020 9:49

Date/Time	Incident #	Call Type	Location
ORI: VT0120100 Barre City Police Department			
Report of domestic disturbance leads to arrest for multiple offenses			
8/4/20 19:33	20BA006353	Roadway Hazard	Bassett Street
Roadway hazard on Bassett St.			
8/4/20 18:57	20BA006352	Mental Health Issue	Seminary St
Mental Health issue at the Good Samaritan			
8/4/20 16:35	20BA006351	VIN verification	South Main St
8/4/20 15:13	20BA006350	Threats/Harassment	Hooker Ave
threats/harassment Barre City			
8/4/20 13:53	20BA005659	Parking - General Violation	Orange St
parking - general violation Orange St			
8/4/20 13:07	20BA006349	911 Hangup	N Main St
911 Hang up on North Main Street			
8/4/20 13:03	20BA006348	Noise	North Main St
Noise on North Main Street			
8/4/20 13:01	20BA006347	Suspicious Vehicle	N Main St
Suspicious vehicle on N. Main St.			
8/4/20 12:04	20BA006346	Trespass	North Main St
Trespass on North Main Street			
8/4/20 11:32	20BA006345	Runaway	Ayers St
runaway Ayers St			
8/4/20 10:50	20BA006344	Trespass	North Main St
8/4/20 10:06	20BA006343	Assist - Public	N Main St
8/4/20 9:14	20BA006342	Arrest Warrant - In State	Laurel St
arrest warrant in state Laurel St			
8/4/20 8:47	20BA006341	Intoxication	N Main St
intoxication N Main St			
8/4/20 8:43	20BA006340	Stalking	Vt Route 62
8/4/20 6:21	20BA006339	Alarm - Security	Ayers St
8/4/20 1:08	20BA006338	Suspicious Event	Fairview St
8/4/20 0:54	20BA006337	Burglary	Hilltop Avenue
8/3/20 22:50	20BA006336	Assist - Public	North Main St
Citizen assist at Cumberland Farms			
8/3/20 22:21	20BA006335	Intoxication	North Main St

Media Log Report

Rev.01/26/12

From: 07/30/2020 0:44

To: 08/06/2020 9:49

Date/Time	Incident #	Call Type	Location
ORI: VT0120100 Barre City Police Department			
8/3/20 22:21	20BA006334	Suspicious Person	S Main St
8/3/20 21:50	20BA006333	Trespass	N Main St
8/3/20 20:58	20BA006332	Property Return / Disposal	Fourth Street
Prisoner property return at the PD			
8/3/20 20:14	20BA006331	Traffic Stop	Circle St / S Main St
Traffic stop for speeding on South Main St.			
8/3/20 19:52	20BA006330	Traffic Stop	Maple Ave
Traffic stop for speed on Maple Ave.			
8/3/20 18:40	20BA006329	Overdose	Second St
8/3/20 18:24	20BA006328	Suspicious Event	Washington St
8/3/20 17:36	20BA006327	Traffic Stop	S Main St
Traffic stop on South Main St.			
8/3/20 17:29	20BA006326	Intoxication	Merchants Row / Bobs Camera
Agency Assist with Intoxicated male on Merchants Row			
8/3/20 15:49	20BA006325	Mental Health Issue	Fourth St
Mental Health Issue on Fourth Street			
8/3/20 14:55	20BA006324	Suspicious Person	Long St
8/3/20 14:45	20BA006323	Accident - Property damage only	Maple Avenue
accident - property damage only Maple Ave			
8/3/20 14:41	20BA006322	Threats/Harassment	Fourth St
Harassing complaint at Fourth St.			
8/3/20 14:25	20BA006321	VIN verification	Fourth St
VIN verification			
8/3/20 13:25	20BA006320	Trespass	Prospect St
trespass prospect st			
8/3/20 13:24	20BA006319	Assist - Public	South Main St
public assist s main st			
8/3/20 13:22	20BA006318	Assist - Public	Hill St
8/3/20 12:51	20BA006317	Animal Problem	Brook Street
Animal Problem on Brook Street			
8/3/20 12:43	20BA006316	Accident - Non Reportable	South Main Street
accident non reportable s main st			
8/3/20 11:08	20BA006315	DLS	Washington St / quality market
8/3/20 10:37	20BA006314	Accident - Property damage only	North Main St

Media Log Report

Rev.01/26/12

From: 07/30/2020 0:44

To: 08/06/2020 9:49

Date/Time	Incident #	Call Type	Location
ORI: VT0120100 <u>Barre City Police Department</u>			
8/3/20 10:07	20BA006313	Assist - Agency	Fourth Street
8/3/20 10:01	20BA006312	Threats/Harassment	South Main St
Suspicious note left on males old apartment			
8/3/20 9:42	20BA006311	Larceny - from Building	Seminary St / N Main St
8/3/20 9:31	20BA006310	Assist - Public	Seminary St / N Main St
Assist-Public on Seminary Street			
8/3/20 9:28	20BA006309	Accident - Non Reportable	North Main St
accident non reportable N Main St			
8/3/20 9:23	20BA006308	Suspicious Vehicle	Mount Vernon Place
Suspicious vehicle on Mount Vernon St.			
8/3/20 8:37	20BA006307	Intoxication	Brook St / N Main St
intoxication N Main st			
8/3/20 7:47	20BA006306	Suspicious Person	N Main St
Suspicious looking male			
8/3/20 3:24	20BA006305	Disturbance	Granite St
8/3/20 0:05	20BA006304	Suspicious Event	Pleasant St
Suspicious Event on Pleasant Street			
8/2/20 22:33	20BA006303	Suspicious Vehicle	Hope Cemetary
Suspicious vehicle in Hope cemetery after hours			
8/2/20 22:15	20BA006302	Traffic Stop	Washington St / quality market
Traffic stop for speed on Washington St.			
8/2/20 22:12	20BA006301	TRO/FRO Service	Seminary Street
TRO Service on Seminary Street			
8/2/20 20:50	20BA006300	Alarm - Security	Gusto's
Alarm on Prospect Street			
8/2/20 20:12	20BA006299	Loitering / Vagrancy	S Main St
Loitering on South Main Street			
8/2/20 19:05	20BA006298	Alarm - Security	South Main St
Alarm on South Main Street			
8/2/20 17:52	20BA006297	Traffic Stop	VT Rt 62 / Berlin St
Traffic Stop on Rt 62.			
8/2/20 15:24	20BA006296	Ordinance Violation - Other	Brook St / N Main St
ordinance violation - other Brook St			
8/2/20 15:06	20BA006295	Assist - Public	North Main St
public assist N Main St			
8/2/20 14:00	20BA006294	Alcohol Offense	South Main St
alcohol offense s main st			

Media Log Report

Rev.01/26/12

From: 07/30/2020 0:44

To: 08/06/2020 9:49

Date/Time	Incident #	Call Type	Location
ORI: VT0120100		Barre City Police Department	
8/2/20 13:17	20BA006293	Assist - Public	Farwell St / Buzzi's Garage Hazard Farwell St
8/2/20 13:12	20BA006292	Welfare Check	Maple Ave welfare check Maple Ave
8/2/20 13:06	20BA006291	Property - Recovered	Granite St Property return on Granite Street
8/2/20 11:19	20BA006290	Trespass	North Main St Trespass on North Main Street
8/2/20 11:16	20BA006289	Vandalism	South Main Street vandalism s main st
8/2/20 10:36	20BA006288	Prisoner - Lodging/Releasing	Fourth St
8/2/20 10:32	20BA006287	Prisoner - Lodging/Releasing	Fourth St
8/2/20 10:20	20BA006286	Assist - Public	North Main St public assist n main st
8/2/20 10:15	20BA006285	Medical - Overdose	North Main St medical - overdose N Main St
8/2/20 9:49	20BA006284	Traffic Stop	north main st / Asain Gourmet traffic stop N Main St
8/2/20 9:15	20BA006283	Alarm - Security	Elmwood Ave alarm elmwood ave
8/2/20 8:58	20BA006282	Suspicious Person	Bugbee Ave suspicious person Bugbee Ave
8/2/20 8:09	20BA006281	Trespass	350 north main st / jungle trespass N Main St
8/2/20 7:56	20BA006280	Assist - Public	S Main Street public assist s main st
8/2/20 7:48	20BA006279	Suspicious Person	S Main St suspicious person s main st
8/2/20 7:30	20BA006278	Assist - Other	N Main St # assist other barre city
8/2/20 6:17	20BA006277	Prisoner - Lodging/Releasing	Fourth St
8/2/20 5:30	20BA006276	Suspicious Vehicle	Smith Street suspicious vehicle Smith St
8/2/20 5:03	20BA006275	Supervisory Duties - Case review	4th
8/2/20 3:51	20BA006274	Family Disturbance - Verbal	Franklin St Verbal domestic dispute on Franklin St
8/2/20 3:21	20BA006273	Prisoner	Fourth St

Media Log Report

Rev.01/26/12

From: 07/30/2020 0:44

To: 08/06/2020 9:49

Date/Time	Incident #	Call Type	Location
ORI: VT0120100			
<u>Barre City Police Department</u>			
8/2/20 3:08	20BA006272	Prisoner	Fourth St
8/2/20 3:06	20BA006271	Prisoner	Fourth St
8/2/20 3:04	20BA006270	Prisoner - Lodging/Releasing	Fourth St
Intake and lodging of three individuals on warrants and charges at BCPD			
8/2/20 1:59	20BA006269	Drugs - Possession	S Barre Rd / Bridge St
Traffic stop leads to arrests for active arrest warrant as well as arrests for felony drug charges			
8/2/20 1:33	20BA006268	Traffic Stop	VT Rt 62 / Barre / Berlin Town Line
Traffic stop for no registration sticker on Rt 62			
8/2/20 1:07	20BA006267	Disorderly Conduct	West Street
Disorderly conduct in the area of West St.			
8/2/20 0:45	20BA006266	Prisoner - Lodging/Releasing	Fourth St
Released male prisoner from BCPD			
8/2/20 0:22	20BA006265	Prisoner - Lodging/Releasing	Fourth St
8/2/20 0:13	20BA006263	Prisoner - Lodging/Releasing	Fourth St
Intake of male prisoner on an arrest warrant at BCPD			
8/2/20 0:06	20BA006264	Animal Problem	Pleasant Street
Animal Problem on Pleasant St			
8/1/20 23:51	20BA006262	Arrest Warrant - In State	south main st / hollow inn
Traffic stop on South Main Street leads to arrest on In-State Warrant			
8/1/20 22:48	20BA006261	Traffic Stop	Berlin Street
Traffic stop for speed on Prospect St.			
8/1/20 22:21	20BA006260	Intoxication	N Main Street
Intoxicated male on N. Main St.			
8/1/20 22:19	20BA006259	Overdose	Prospect St
8/1/20 21:53	20BA006258	Traffic Stop	Berlin Street
8/1/20 21:49	20BA006257	Suspicious Vehicle	N Main Street
Suspicious vehicle on Merchants Row			
8/1/20 21:47	20BA006256	Trespass	N Main St
8/1/20 21:31	20BA006255	Disturbance	Wellington St
8/1/20 20:57	20BA006254	Disorderly Conduct	Corti St
Verbal altercation over ownership of a cat on Corti St.			
8/1/20 20:16	20BA006253	Accident - Property damage only	Beverage Baron
Minor motor vehicle collision at Beverage Baron			

Media Log Report

Rev.01/26/12

From: 07/30/2020 0:44

To: 08/06/2020 9:49

Date/Time	Incident #	Call Type	Location
ORI: VT0120100		<u>Barre City Police Department</u>	
8/1/20 19:56	20BA006252	Domestic Disturbance	Averill St
8/1/20 19:14	20BA006251	Assist - Public	N Main St #
8/1/20 19:01	20BA006250	Intoxication	S Main Street
8/1/20 18:02	20BA006249	Traffic Stop	North main st / two loco guys
8/1/20 17:01	20BA006248	Disturbance	Parkside Terrace
8/1/20 15:14	20BA006247	VIN verification	Fourth St
vin verification N. Main St			
8/1/20 14:00	20BA006246	Assist - Other	North Main St
assist other n main st			
8/1/20 12:58	20BA006245	Stolen Vehicle	Brook St
8/1/20 12:48	20BA006244	Noise	N Main St
noise N Main St			
8/1/20 12:44	20BA006243	Traffic Stop	Washington St / College St
Traffic Stop on Washington Street			
8/1/20 12:25	20BA006242	Assist - Agency	Gordon Ln
Assist-Agency on Gordon Lane			
8/1/20 11:50	20BA006241	Motor Vehicle Complaint	E Parkside Ter
mv complaint E. Parkside Terrace			
8/1/20 10:24	20BA006240	Motor Vehicle Complaint	S Main St
m v complaint S. Main St			
8/1/20 9:01	20BA006239	Court Ordered Check-In	Fourth St
Court Ordered Check in on Fourth Street			
8/1/20 8:58	20BA006238	Assist - Other	Fourth St
Assist-Other on Fourth Street			
8/1/20 8:52	20BA006237	Trespass	N Main St
trespass N Main St			
8/1/20 7:44	20BA006236	Arrest Warrant - In State	Summer St / Seminary St
arrest warrant in state Summer St			
8/1/20 7:22	20BA006235	Juvenile Problem	City Hall Park
juvenile problem City Hall Park			
8/1/20 7:09	20BA006234	Suspicious Vehicle	Green Acres
suspicious vehicle Green Acres			
8/1/20 6:57	20BA006233	Traffic Stop	N Main St / Jones Bros Way
8/1/20 6:24	20BA006232	Traffic Stop	Ward 5

Media Log Report

Rev.01/26/12

From: 07/30/2020 0:44**To:** 08/06/2020 9:49

Date/Time	Incident #	Call Type	Location
ORI: VT0120100		<u>Barre City Police Department</u>	
8/1/20 5:43	20BA006231	Traffic Stop	Vt Route 62
traffic stop RT 62			
8/1/20 2:50	20BA006230	Traffic Stop	Seminary St
8/1/20 2:44	20BA006229	Suspicious Event	Seminary Street
suspicious event N Main St			
8/1/20 1:22	20BA006227	Traffic Stop	Prospect St / Highgate Dr
traffic stop for no registration sticker on highgate dr			
8/1/20 0:44	20BA006226	Traffic Stop	Elm St / Jefferson St
Traffic stop for expired registration on elm st			
8/1/20 0:36	20BA006225	Traffic Stop	Brook Street
Traffic stop for no front plate on Brook Street.			
8/1/20 0:27	20BA006224	Motor Vehicle Complaint	Farwell St / Ballfield
Motor vehicle in Tarquino Park after dark.			
7/31/20 23:59	20BA006223	Noise	Elm Street
Noise complaint on Elm St			
7/31/20 23:55	20BA006222	Family Disturbance - Verbal	Smith St
Family disturbance on Smith St.			
7/31/20 22:37	20BA006221	Supervisory Duties - Case review	Fourth St
Supervisory Duties- Case Review.			
7/31/20 21:00	20BA006220	Traffic Stop	N Main St
Traffic stop for expired registration on n main st			
7/31/20 20:39	20BA006219	Fire - Other	Allen St
Illegal burn on Allen St			
7/31/20 20:22	20BA006218	Traffic Stop	Berlin Street
Traffic stop on Berlin St.			
7/31/20 20:17	20BA006217	Traffic Stop	Seminary St
Traffic stop for expired inspection sticker			
7/31/20 20:13	20BA006216	Traffic Stop	N Main Street
Traffic stop for no front plate on N Main Street.			
7/31/20 20:07	20BA006215	Traffic Stop	N Main street / Dollar General
Traffic stop for vehicle not inspected on N Main Street.			
7/31/20 19:46	20BA006214	Prisoner - Lodging/Releasing	Fourth St
Released prisoner to care of Department of Corrections.			
7/31/20 19:07	20BA006213	Traffic Stop	Seminary Street
Traffic stop on Seminary St.			
7/31/20 19:01	20BA006212	Traffic Stop	Brook St
Traffic stop for suspended operation of a motor vehicle on N Main Street.			
7/31/20 17:34	20BA006211	Prisoner	Fourth St

Media Log Report

Rev.01/26/12

From: 07/30/2020 0:44

To: 08/06/2020 9:49

Date/Time	Incident #	Call Type	Location
ORI: VT0120100		Barre City Police Department	
7/31/20 17:32	20BA006210	Prisoner - Lodging/Releasing	Fourth St
Prisoner lodging at BCPD			
7/31/20 16:49	20BA006209	Threats/Harassment	Mill St
Citizen assist at the PD.			
7/31/20 16:47	20BA006208	Violation of Conditions of Release	Averill St
Subject violated curfew on Averill St, subject then resisted arrest and assaulted officer			
7/31/20 16:22	20BA006207	Domestic Disturbance	Pierre Motel
domestic disturbance Barre City			
7/31/20 16:17	20BA006206	Disorderly Conduct	N Main St
disorderly conduct N Main St			
7/31/20 13:25	20BA006205	Stolen Vehicle	Farwell St
Stolen motorcycle Farwell St			
7/31/20 13:22	20BA006204	Assist - Other	Fourth St
7/31/20 12:52	20BA006203	Prisoner - Lodging/Releasing	Fourth St
prisoner release Barre city			
7/31/20 11:19	20BA006202	Prisoner	Fourth St
7/31/20 11:11	20BA006201	Prisoner - Lodging/Releasing	Fourth St
prisoner lodging Barre City			
7/31/20 11:09	20BA006200	Suspicious Event	Hill St
suspicious event /phone scam Hill St			
7/31/20 10:47	20BA006199	Arrest Warrant - In State	N Main St
arrest warrant in state n main st			
7/31/20 10:28	20BA006198	Disturbance	South Main St
disturbance S Main St			
7/31/20 10:01	20BA006197	Arrest Warrant - In State	S Main St
arrest warrant S Main St			
7/31/20 9:50	20BA006196	Training-In-Service	Fourth St
7/31/20 9:11	20BA006195	Accident - LSA	N Main St
LSA n main st			
7/31/20 4:31	20BA006193	Suspicious Event	Washington St
C. W. advising he had been followed by several persons and thinks he is going to be jumped.			
7/31/20 2:21	20BA006192	Welfare Check	Washington St
Welfare check, possible suicidal male on Washington St.			
7/31/20 1:57	20BA006191	Disorderly Conduct	West St
Disturbance on Granite St.			
7/31/20 1:31	20BA006190	Supervisory Duties - Case Review	Fourth St
Supervisory Duties-Case Review			
7/31/20 0:35	20BA006189	Disorderly Conduct	Lawrence Ave

Media Log Report

Rev.01/26/12

From: 07/30/2020 0:44

To: 08/06/2020 9:49

Date/Time	Incident #	Call Type	Location
ORI: VT0120100 <u>Barre City Police Department</u>			
7/31/20 0:20	20BA006188	Drugs - Possession	Prosepect St
7/31/20 0:09	20BA006186	Traffic Stop	N Main St / Jiffy Mart
Traffic stop for defective equipment on N Main St			
7/30/20 23:48	20BA006187	Disturbance	N Main St
Disturbance on N. Main Street.			
7/30/20 23:41	20BA006185	Assist - Other	Highgate Drive
Citizen assist at the PD.			
7/30/20 23:33	20BA006184	Disorderly Conduct	Highgate Apartments
7/30/20 23:04	20BA006183	Noise	Washington St
Report of loud noise on Washington Street.			
7/30/20 22:11	20BA006182	Suspicious Event	High Holburn St
Suspicious Event on High Holburn Street			
7/30/20 21:49	20BA006181	Traffic Stop	S Main Street
Traffic stop on S Main St led to DLS arrest			
7/30/20 21:14	20BA006180	Suspicious Person	High Holborn St
Suspicious Event on High Holborn Street			
7/30/20 21:04	20BA006179	Suspicious Event	East Parkside Terrace
Report of someone yelling at property on E Parkside Terrace.			
7/30/20 20:46	20BA006178	Fraud	Bridgeman St
Online Scam on Bridgeman Street.			
7/30/20 19:29	20BA006177	Drugs - Sale	
7/30/20 18:38	20BA006176	Motor Vehicle Complaint	South Main Street
Motor vehicle complaint on S Main St			
7/30/20 18:29	20BA006175	Assist - Other	N Main St
7/30/20 18:10	20BA006174	Juvenile Problem	Ayers Street
Juvenile Problem on Ayers Street			
7/30/20 16:57	20BA006173	VIN verification	Camp St
VIN verification on Camp Street.			
7/30/20 16:17	20BA006172	Juvenile Problem	Mathewson Playground
Juvenile problem on Elm St.			
7/30/20 14:57	20BA006171	Accident - Property damage only	Smith St
Motor vehicle accident on N. Main St.			
7/30/20 14:55	20BA006170	Juvenile Problem	Brook Street
Juvenile issue			
7/30/20 14:37	20BA006169	Disturbance	Bank Street
citizen assist Bank St			

Media Log Report

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To: 08/06/2020 9:49

Date/Time	Incident #	Call Type	Location
ORI: VT0120100 <u>Barre City Police Department</u>			
7/30/20 13:54	20BA006168	Vandalism	Prospect St
Vandalism on Prospect St.			
7/30/20 13:19	20BA006167	Threats/Harassment	Fourth St
Harassment complaint on Eastern Ave.			
7/30/20 12:43	20BA006166	Domestic Disturbance	N Main Street
Verbal domestic at the Knoll Motel.			
7/30/20 12:06	20BA006165	Suspicious Event	Eastern Ave
7/30/20 11:58	20BA006164	Assist - Agency	Cabot St
Assist			
7/30/20 11:27	20BA006163	Accident - Non Reportable	Jefferson St / Elm St
Non reportable accident			
7/30/20 11:22	20BA006162	Assist - Agency	Highgate Apts
Agency assist Highgate Apts.			
7/30/20 11:16	20BA006161	Suspicious Event	East St
Possible fraud			
7/30/20 10:59	20BA006160	Prisoner - Lodging/Releasing	Fourth St
Prisoner release			
7/30/20 10:02	20BA006159	Animal Problem	Bank Street
Animal problem on Bank St.			
7/30/20 9:04	20BA006158	Noise	N Main St
Noise complaint			
7/30/20 6:41	20BA006157	Vandalism	River St
Vandalism broken window on River St.			
7/30/20 2:51	20BA006156	Suspicious Event	High Holborn St
Suspicious event			
7/30/20 1:36	20BA006155	Assist - Agency	Vine St / US Rt 302
Runaway juvenile on Vine St in Berlin.			
7/30/20 0:44	20BA006154	Assist - Agency	Vt Rt 302
Berlin PD unit request back up for DUI stop on VT RTE 302.			

Total Incidents 261

Inspection Volume

8/6/2020 2:48:17 PM

Filters:

- Inspection Source: **Internal Department Only**
- Start Date: **8/1/2020 12:00:00 AM**
- End Date: **8/6/2020 11:59:59 PM**
- Inspector: **-all-**
- Occupancy Type: **-all-**
- IFC Occupant Class: **-all-**
- Occupancy Number: **-all-**
- Zip Code: **-all-**
- Address: **-all-**
- Street Name: **-all-**
- Inspection Type: **-all Fire Safety types-**
- Section Number: **-all-**

Volume by Inspector

Inspector	# of Inspections ¹	Violations Cited	Occupant Sq. Ft.
Howarth - Fire Marshal, Robert			
* Business Existing ^{FS}	1		0
***Contact Log - Meeting or Phone FS	1		0
Re-inspect ^{FS}	2		0
** Complaint - Building / Apartment			
Issues (1)			
Time of Sale (1)			
Total 2 ³			
Total	4	1	0

Inspector	# of Inspections ¹	Violations Cited	Occupant Sq. Ft.
Strachan, Robbie - Building & Electrical Inspector			
** Electrical - Final ^{FS}	3		0
** Building Construction Inspection FS	1		0
Re-inspect ^{FS}	2		0
* Assembly Existing (1)			
** Complaint - Building / Apartment			
Issues (1)			
Total 2 ³			
Total	6	0	0

Totals

Inspector	# of Inspections ¹	Violations Cited	Violations Cleared ²	Violations Remaining	Occupant Sq. Ft.
* Business Existing ^{FS}	1				0
** Electrical - Final ^{FS}	3				0
** Building Construction Inspection ^{FS}	1				0
***Contact Log - Meeting or Phone ^{FS}	1				0
Re-inspect ^{FS}	4				0
Total⁵	10	1	0	1	0

¹This is actually a count for the inspection type. A single inspection with two types will total as two not one.

²Cleared violations from re-inspections outside the date range ARE included if initial inspection falls within date range.

³One re-inspection can encompass multiple inspection types - this is why the re-inspection type-specific total is frequently greater than the # of inspections.

^{FS}Fire Safety Inspection.

⁵Filtering out portal inspections can cause violations cited to be less than violations cleared (violation cited count comes from both department and portal inspections, while violations cleared only come from department inspections).